

Format : B.19

Nama Satker : PPPPTK PERTANIAN CIANJUR

| Kode | Uraian | Sasaran | | | | Belanja P |
|--------------|--|---------|--------|---------|------|----------------|
| | | Satuan | Target | Capaian | % | Alokasi |
| 361157 | PPPPTK PERTANIAN CIANJUR | | | | | 19,362,193,000 |
| 16 | DITJEN GURU DAN TENAGA KEPENDIDIKAN | | | | | 19,362,193,000 |
| 16.13 | Program Guru dan Tenaga Kependidikan | | | | | 19,362,193,000 |
| 5634 | Pendidikan dan Pelatihan Pendidik dan Tenaga Kependidikan | | | | | 19,362,193,000 |
| 5634.007 | Guru yang Mendapatkan Peningkatan Kompetensi Bidang Pertanian | Orang | 161 | 1 | 0.62 | 0 |
| 5634.007.001 | Guru yang Mengikuti Pengembangan Keprofesian Berkelanjutan Bidang Pertanian | | | | | 0 |
| 051 | Penyusunan Pedoman dan Bahan | | | | | 0 |
| 051.ZA | Pengembangan PKB | | | | | 0 |
| 052 | Koordinasi dan Sosialisasi Peningkatan Kompetensi Guru Mapel | | | | | 0 |
| 052.AB | Rakor Sinkronisasi Program Revitalisasi SMK | | | | | 0 |
| 052.AC | Koordinas dan Evaluasi Pelaksanaan Magang Pelatihan SMK Revitalisasi | | | | | 0 |
| 053 | Pelaksanaan Peningkatan Kompetensi Guru Mapel | | | | | 0 |
| 053.ZY | Peningkatan Kompetensi PKB Guru Produktif (Ternak Unggas, TPHP, MP dan ATPH) | | | | | 0 |
| 053.ZZ | Peningkatan Kompetensi PKB Guru Produktif (Kimia Analis, Perbenihan, Perkebunan dan Perikanan) | | | | | 0 |
| 5634.014 | Pengawas yang Memperoleh Peningkatan Kompetensi | Orang | 80 | 0 | 0 | 0 |
| 5634.014.001 | Tanpa Sub Output | | | | | 0 |
| 053 | Pelaksanaan Peningkatan Kompetensi Pengawas Sekolah | | | | | 0 |

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|--------------|---|-------|-----|---|---|---|
| 053.ZA | Pelatihan K-13 Pengawas Sekolah Lokus Kalbar | | | | | 0 |
| 053.ZB | TOT Narasumber Pelatihan PKB K-13 Untuk Pengawas | | | | | 0 |
| 053.ZZ | Pelatihan K-13 Pengawas Sekolah Lokus Jabar | | | | | 0 |
| 5634.016 | Kepala Sekolah yang Memperoleh Peningkatan Kompetensi | Orang | 120 | 0 | 0 | 0 |
| 5634.016.001 | Tanpa Sub Output | | | | | 0 |
| 053 | Pelaksanaan Peningkatan Kompetensi Kepala Sekolah | | | | | 0 |
| 053.ZA | Pelatihan Instruktur Nasional Untuk PKB Kepala Sekolah Kurikulum 2013 Prov. Jabar | | | | | 0 |
| 5634.019 | Guru Kelas yang Mendapatkan Peningkatan Kompetensi Bidang Tematik | Orang | 269 | 0 | 0 | 0 |
| 5634.019.001 | Guru yang Mengikuti Pengembangan Keprofesian Berkelanjutan Bidang Tematik | | | | | 0 |
| 053 | Pelaksanaan Peningkatan Kompetensi Guru Kelas | | | | | 0 |
| 053.AF | Pelatihan Peningkatan Kompetensi Tematik Guru Adaptif Fisika | | | | | 0 |
| 053.AG | Pelatihan Peningkatan Kompetensi Tematik Guru Adaptif Kimia | | | | | 0 |
| 053.AH | Pelatihan Peningkatan Kompetensi Tematik Guru Adaptif Biologi | | | | | 0 |
| 053.AI | Pelatihan Peningkatan Kompetensi Tematik Teknisi Laboran | | | | | 0 |
| 053.ZZ | Pelatihan Peningkatan Kompetensi Tematik Guru Adaptif Matematika | | | | | 0 |
| 5634.022 | Diklat Keahlian Ganda | Orang | 233 | 0 | 0 | 0 |
| 5634.022.002 | Diklat Keahlian Ganda bidang Pertanian | | | | | 0 |
| 051 | Penyusunan Pedoman dan Bahan | | | | | 0 |
| 051.AB | Penyusunan Model Pengembangan LSP (Penyempurnaan Dokumen LSP) | | | | | 0 |
| 051.AC | Penyusunan Model Pengembangan LSP (Review dan Perbaikan KKNi Level IV) | | | | | 0 |

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|--------------|---|-------|--------|---|---|---|
| 051.AD | Penyusunan Model Pengembangan LSP (Review dan penyempurnaan Uji Kompetensi LSP (Asesmen Langsung dan Tidak Langsung)) | | | | | 0 |
| 051.AE | Penyusunan Model Pengembangan LSP (Uji Kompetensi Teknis) | | | | | 0 |
| 051.AF | Penyusunan Model Pengembangan LSP (Koordinasi Asesmen ke BNSP) | | | | | 0 |
| 051.AG | Penyusunan Model Pengembangan LSP (Pembuatan SIM LSP KG 2) | | | | | 0 |
| 051.AH | Penyusunan Model Pengembangan LSP (Pleno LSP) | | | | | 0 |
| 051.AI | Penyusunan Model Pengembangan LSP (Pembuatan dan Pencetakan Skill Passport) | | | | | 0 |
| 051.AJ | Penyusunan Model Pengembangan LSP (Pembuatan dan Pencetakan Klaster) | | | | | 0 |
| 051.AL | Penyusunan Model Pengembangan LSP (Pengendalian Dokumen Asesmen) | | | | | 0 |
| 051.AM | Pelatihan Asessor | | | | | 0 |
| 051.AN | Penyusunan Modul Pelatihan Keahlian Ganda dan PKB | | | | | 0 |
| 051.AO | Rakor Penyusunan Perangkat Magang Bagi Program Keahlian Ganda | | | | | 0 |
| 051.AP | Pengembangan Keahlian Ganda | | | | | 0 |
| 055 | Pelaksanaan Program Keahlian Ganda | | | | | 0 |
| 055.CA | Pelaksanaan In Service Training (In-1) | | | | | 0 |
| 055.GA | Pelaksanaan On The Job Learning (ON) | | | | | 0 |
| 057 | Supervisi dan Evaluasi Pelaksanaan Program Keahlian Ganda | | | | | 0 |
| 057.AD | Pendampingan Tatap Muka ON Service Program Keahlian Ganda | | | | | 0 |
| 5634.023 | Pelatihan Kurikulum 2013 | Orang | 38,434 | 0 | 0 | 0 |
| 5634.023.001 | Tanpa Suboutput | | | | | 0 |
| 051 | Penyusunan Pedoman dan Bahan | | | | | 0 |
| 051.GA | Bimtek Pemahaman Juknis/Panlak Banpem Pelatihan PKB Kurikulum 2013 | | | | | 0 |
| 051.GB | Penyusunan PKB Kurikulum 2013 | | | | | 0 |
| 051.GC | Pengembangan RBI | | | | | 0 |

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|--------|--|--|--|--|--|---|
| 051.GD | Pengembangan Revitalisasi SMK Pertanian | | | | | 0 |
| 052 | Koordinasi dan Sosialisasi K13 | | | | | 0 |
| 052.EA | Koordinasi program, Mekanisme dan Pendataan Pelaksanaan K-13 | | | | | 0 |
| 052.EB | Bimtek Banpem dan Penandatanganan MOU Banpem Untuk Pelaksanaan PKB Kurikulum 2013 | | | | | 0 |
| 052.EC | Rapat Koordinasi Operator Pelatihan Kurikulum 2013 | | | | | 0 |
| 052.EF | Bimtek Evaluasi dan Penandatanganan Berita Acara Serah Terima Pelaksanaan PKB Kurikulum 2013 | | | | | 0 |
| 052.EG | Bimtel Bapem dan MOU serta Evaluasi dan Penandatanganan Berita Acara Banpem Pelatihan PKB Guru Produktif | | | | | 0 |
| 052.EH | Penguatan Pendidikan dan Memajukan Kebudayaan | | | | | 0 |
| 053 | Pelaksanaan K13 | | | | | 0 |
| 053.AB | TOT Narasumber Nasional Pelatihan PKB Kurikulum 2013 | | | | | 0 |
| 053.AC | Pelatihan Instruktur Untuk Pelatihan PKB Guru Produktif | | | | | 0 |
| 053.AD | Pelatihan Instruktur Nasional Untuk PKB Kepala Sekolah Kurikulum K13 Prov. Kalbar | | | | | 0 |
| 053.AE | Pelatihan Instruktur Nasional Untuk PKB Kepala Sekolah Kurikulum K13 Prov. Jabar | | | | | 0 |
| 053.BB | Pelatihan PKB Guru SMK Revitalisasi | | | | | 0 |
| 053.CC | Pelatihan PKB Guru Produktif | | | | | 0 |
| 053.CD | Pelatihan PKB Guru Produktif | | | | | 0 |
| 054 | Pemberian Bantuan Pemerintah - Bantuan K13 (D) | | | | | 0 |
| 054.PB | Pelatihan PKB Kurikulum 2013 (BAPEM) | | | | | 0 |
| 055 | Supervisi dan Evaluasi Peningkatan K13 | | | | | 0 |
| 055.HA | Monev Pelaksanaan Pelatihan PKB Kurikulum 2013 | | | | | 0 |
| 055.HB | Monev Pelaksanaan Pelatihan PKB guru Produktif | | | | | 0 |

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|--------------|--|---------|---|---|---|---|
| 5634.950 | Layanan Dukungan Manajemen Eselon I | Layanan | 1 | 0 | 0 | 0 |
| 5634.950.001 | Tanpa Sub Output | | | | | 0 |
| 051 | Penyusunan Rencana Program dan Anggaran | | | | | 0 |
| 051.A | Workshop Penyusunan Rencana/Program tahun 2019 | | | | | 0 |
| 051.C | Koordinasi Kegiatan Pusat | | | | | 0 |
| 051.D | Koordinasi Program Lembaga | | | | | 0 |
| 055 | Pengelolaan Akuntansi dan Pelaporan | | | | | 0 |
| 055.A | Penyusunan Program Kerja SPI 2018 | | | | | 0 |
| 055.B | Penyusunan Laporan Kegiatan SPI | | | | | 0 |
| 055.D | Penyusunan Program Kerja, Manajemen resiko dan Peta Resiko | | | | | 0 |
| 055.E | Bimtek Penyusunan Instrumen Penguatan Pengawasan | | | | | 0 |
| 055.G | Koordinasi Program | | | | | 0 |
| 058 | Pelayanan Rumah Tangga | | | | | 0 |
| 058.A | Pencetakan/Penerbitan Booklet, Leaflet, dan Banner | | | | | 0 |
| 058.B | Penerbitan Majalah, Journal | | | | | 0 |
| 058.C | Workshop Penataan Arsip Dinamis Dilingkungan PPPTK | | | | | 0 |
| 058.D | Penilaian Revitalisasi BMN | | | | | 0 |
| 060 | Pengelolaan Kepegawaian | | | | | 0 |
| 060.A | Penyusunan Naskah Akademik Pengembangan SDM | | | | | 0 |
| 060.B | Penyusunan Hasil Evaluasi Kamus kompetensi | | | | | 0 |
| 060.C | Penyusunan Hasil revisi SOP AP dan Penyusunan Standar Kualitas Pelayanan di PPPPTK Pertanian | | | | | 0 |
| 060.D | Penyusunan Standar Pelayanan Publik di Lingkungan PPPPTK | | | | | 0 |
| 060.E | Penyusunan Hasil review dan Revisi Pedoman RBI PPPPTK Pertanian | | | | | 0 |
| 060.F | Penyusunan Perangkat Evaluasi Program RBI | | | | | 0 |
| 060.G | Peningkatan Pegawai Tentang Pemahaman Peraturan Pemerintah | | | | | 0 |
| 060.H | Pengembangan Kompetensi SDM Bagi Teknisi Laboratorium | | | | | 0 |

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|--------------|--|---------|---|---|---|-----------------------|
| 060.I | Peningkatan Kemampuan Kepemimpinan Pegawai Dalam Organisasi | | | | | 0 |
| 060.J | Peningkatan SDM Dalam Hal Penyusunan dan Peremajaan Data dan Dokumen Pegawai | | | | | 0 |
| 060.K | Pengembangan SDM Dalam Bidang IT | | | | | 0 |
| 060.L | Pengembangan Uji Kompetensi Calon Jabatan Fungsional Widyaiswara Melalui Penyesuaian/Inpassing | | | | | 0 |
| 060.M | Pelatihan Penajaman Kemampuan Teknis Bagi Sekretaris dan Pengemudi | | | | | 0 |
| 5634.951 | Layanan Internal (Overhead) | Layanan | 1 | 0 | 0 | 0 |
| 5634.951.001 | Tanpa Sub Output | | | | | 0 |
| 995 | Pengadaan kendaraan bermotor | | | | | 0 |
| 995.A | tanpa sub komponen | | | | | 0 |
| 997 | Pengadaan Peralatan dan Fasilitas Perkantoran | | | | | 0 |
| 997.A | tanpa sub komponen | | | | | 0 |
| 998 | Pembangunan dan Renovasi Gedung dan Bangunan | | | | | 0 |
| 998.A | tanpa sub komponen | | | | | 0 |
| 5634.994 | Layanan Perkantoran | Layanan | 1 | 0 | 0 | 19,362,193,000 |
| 5634.994.001 | Tanpa Sub Output | | | | | 19,362,193,000 |
| 001 | Gaji dan Tunjangan | | | | | 19,362,193,000 |
| 001.A | Pembayaran Gaji dan Tunjangan | | | | | 19,362,193,000 |
| 002 | Operasional dan Pemeliharaan Kantor | | | | | 0 |
| 002.A | Kebutuhan Sehari Hari Perkantoran | | | | | 0 |
| 002.B | Langganan Daya dan Jasa | | | | | 0 |
| 002.C | Pemeliharaan Kantor | | | | | 0 |
| 002.E | Pembayaran Terkait Pelaksanaan Operasional Kantor | | | | | 0 |
| | TOTAL | | | | | 19,362,193,000 |

ORAN PERKEMBANGAN PELAKSANAAN PROGRAM/KEGIATAN

Bulan: Mei 2018

| pegawai | Belanja Barang | | Belanja Modal | | Belanja Bansos | |
|---------------|-----------------|----------------|----------------|---------------|----------------|-----------|
| Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi |
| 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 | 0 | 0 |
| 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 | 0 | 0 |
| 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 | 0 | 0 |
| 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 | 0 | 0 |
| 0 | 2,857,835,000 | 1,752,927,712 | 0 | 0 | 0 | 0 |
| 0 | 2,857,835,000 | 1,752,927,712 | 0 | 0 | 0 | 0 |
| 0 | 81,000,000 | 2,984,000 | 0 | 0 | 0 | 0 |
| 0 | 81,000,000 | 2,984,000 | 0 | 0 | 0 | 0 |
| 0 | 1,281,490,000 | 466,135,100 | 0 | 0 | 0 | 0 |
| 0 | 687,545,000 | 466,135,100 | 0 | 0 | 0 | 0 |
| 0 | 593,945,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 1,495,345,000 | 1,283,808,612 | 0 | 0 | 0 | 0 |
| 0 | 747,945,000 | 677,538,880 | 0 | 0 | 0 | 0 |
| 0 | 747,400,000 | 606,269,732 | 0 | 0 | 0 | 0 |
| 0 | 1,465,535,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 1,465,535,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 1,465,535,000 | 0 | 0 | 0 | 0 | 0 |

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|---|----------------|---------------|---|---|---|---|
| 0 | 784,410,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 86,175,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 594,950,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 1,919,587,000 | 1,651,662,200 | 0 | 0 | 0 | 0 |
| 0 | 1,919,587,000 | 1,651,662,200 | 0 | 0 | 0 | 0 |
| 0 | 1,919,587,000 | 1,651,662,200 | 0 | 0 | 0 | 0 |
| 0 | 1,919,587,000 | 1,651,662,200 | 0 | 0 | 0 | 0 |
| 0 | 3,056,946,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 3,056,946,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 3,056,946,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 770,650,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 784,651,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 777,745,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 361,950,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 361,950,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 10,881,868,000 | 7,852,854,245 | 0 | 0 | 0 | 0 |
| 0 | 10,881,868,000 | 7,852,854,245 | 0 | 0 | 0 | 0 |
| 0 | 2,921,580,000 | 1,068,416,968 | 0 | 0 | 0 | 0 |
| 0 | 60,500,000 | 34,849,250 | 0 | 0 | 0 | 0 |
| 0 | 30,500,000 | 30,409,000 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-----------------|----------------|---|---|---|---|
| 0 | 178,000,000 | 8,411,800 | 0 | 0 | 0 | 0 |
| 0 | 61,000,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 29,220,000 | 2,460,000 | 0 | 0 | 0 | 0 |
| 0 | 18,500,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 13,500,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 13,525,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 33,100,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 5,925,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 32,600,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 2,174,440,000 | 871,012,250 | 0 | 0 | 0 | 0 |
| 0 | 189,770,000 | 118,290,668 | 0 | 0 | 0 | 0 |
| 0 | 81,000,000 | 2,984,000 | 0 | 0 | 0 | 0 |
| 0 | 5,469,157,000 | 4,299,433,727 | 0 | 0 | 0 | 0 |
| 0 | 5,321,857,000 | 4,153,089,727 | 0 | 0 | 0 | 0 |
| 0 | 147,300,000 | 146,344,000 | 0 | 0 | 0 | 0 |
| 0 | 2,491,131,000 | 2,485,003,550 | 0 | 0 | 0 | 0 |
| 0 | 2,491,131,000 | 2,485,003,550 | 0 | 0 | 0 | 0 |
| 0 | 112,786,343,000 | 57,722,549,104 | 0 | 0 | 0 | 0 |
| 0 | 112,786,343,000 | 57,722,549,104 | 0 | 0 | 0 | 0 |
| 0 | 496,970,000 | 258,285,200 | 0 | 0 | 0 | 0 |
| 0 | 268,170,000 | 255,301,200 | 0 | 0 | 0 | 0 |
| 0 | 79,700,000 | 2,984,000 | 0 | 0 | 0 | 0 |
| 0 | 81,100,000 | 0 | 0 | 0 | 0 | 0 |

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|---|----------------|----------------|---|---|---|---|
| 0 | 68,000,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 6,517,341,000 | 2,884,711,950 | 0 | 0 | 0 | 0 |
| 0 | 1,672,831,000 | 1,313,783,850 | 0 | 0 | 0 | 0 |
| 0 | 1,007,210,000 | 867,602,200 | 0 | 0 | 0 | 0 |
| 0 | 487,840,000 | 485,902,400 | 0 | 0 | 0 | 0 |
| 0 | 1,383,890,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 1,724,420,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 241,150,000 | 217,423,500 | 0 | 0 | 0 | 0 |
| 0 | 30,297,750,000 | 1,188,634,354 | 0 | 0 | 0 | 0 |
| 0 | 274,450,000 | 206,495,650 | 0 | 0 | 0 | 0 |
| 0 | 570,785,000 | 17,505,900 | 0 | 0 | 0 | 0 |
| 0 | 582,550,000 | 485,539,504 | 0 | 0 | 0 | 0 |
| 0 | 508,270,000 | 476,896,800 | 0 | 0 | 0 | 0 |
| 0 | 10,574,965,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 6,964,200,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 10,822,530,000 | 2,196,500 | 0 | 0 | 0 | 0 |
| 0 | 71,312,182,000 | 51,985,337,600 | 0 | 0 | 0 | 0 |
| 0 | 71,312,182,000 | 51,985,337,600 | 0 | 0 | 0 | 0 |
| 0 | 4,162,100,000 | 1,405,580,000 | 0 | 0 | 0 | 0 |
| 0 | 2,138,000,000 | 1,405,580,000 | 0 | 0 | 0 | 0 |
| 0 | 2,024,100,000 | 0 | 0 | 0 | 0 | 0 |

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|---|---------------|-------------|---|---|---|---|
| 0 | 2,542,510,000 | 590,419,690 | 0 | 0 | 0 | 0 |
| 0 | 2,542,510,000 | 590,419,690 | 0 | 0 | 0 | 0 |
| 0 | 1,157,836,000 | 85,279,100 | 0 | 0 | 0 | 0 |
| 0 | 497,736,000 | 6,384,000 | 0 | 0 | 0 | 0 |
| 0 | 190,400,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 469,700,000 | 78,895,100 | 0 | 0 | 0 | 0 |
| 0 | 146,635,000 | 96,189,250 | 0 | 0 | 0 | 0 |
| 0 | 9,390,000 | 6,800,000 | 0 | 0 | 0 | 0 |
| 0 | 40,400,000 | 8,400,000 | 0 | 0 | 0 | 0 |
| 0 | 27,010,000 | 26,869,250 | 0 | 0 | 0 | 0 |
| 0 | 44,005,000 | 43,040,000 | 0 | 0 | 0 | 0 |
| 0 | 25,830,000 | 11,080,000 | 0 | 0 | 0 | 0 |
| 0 | 383,450,000 | 93,500,200 | 0 | 0 | 0 | 0 |
| 0 | 163,000,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 119,420,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 81,680,000 | 74,310,700 | 0 | 0 | 0 | 0 |
| 0 | 19,350,000 | 19,189,500 | 0 | 0 | 0 | 0 |
| 0 | 854,589,000 | 315,451,140 | 0 | 0 | 0 | 0 |
| 0 | 24,325,000 | 23,753,000 | 0 | 0 | 0 | 0 |
| 0 | 39,800,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 79,650,000 | 66,917,000 | 0 | 0 | 0 | 0 |
| 0 | 125,600,000 | 111,851,000 | 0 | 0 | 0 | 0 |
| 0 | 107,750,000 | 67,137,090 | 0 | 0 | 0 | 0 |
| 0 | 19,500,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 45,050,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 109,300,000 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|----------------------|------------------------|-----------------------|-----------------------|----------------------|----------|----------|
| 0 | 104,175,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 55,875,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 95,704,000 | 0 | 0 | 0 | 0 | 0 |
| 0 | 23,760,000 | 22,877,750 | 0 | 0 | 0 | 0 |
| 0 | 24,100,000 | 22,915,300 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 15,062,600,000 | 1,766,166,900 | 0 | 0 |
| 0 | 0 | 0 | 15,062,600,000 | 1,766,166,900 | 0 | 0 |
| 0 | 0 | 0 | 664,000,000 | 657,250,000 | 0 | 0 |
| 0 | 0 | 0 | 664,000,000 | 657,250,000 | 0 | 0 |
| 0 | 0 | 0 | 3,433,775,000 | 844,473,650 | 0 | 0 |
| 0 | 0 | 0 | 3,433,775,000 | 844,473,650 | 0 | 0 |
| 0 | 0 | 0 | 10,964,825,000 | 264,443,250 | 0 | 0 |
| 0 | 0 | 0 | 10,964,825,000 | 264,443,250 | 0 | 0 |
| 9,019,226,986 | 10,702,328,000 | 3,324,647,752 | 0 | 0 | 0 | 0 |
| 9,019,226,986 | 10,702,328,000 | 3,324,647,752 | 0 | 0 | 0 | 0 |
| 9,019,226,986 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9,019,226,986 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 10,702,328,000 | 3,324,647,752 | 0 | 0 | 0 | 0 |
| 0 | 3,788,169,000 | 1,248,818,849 | 0 | 0 | 0 | 0 |
| 0 | 696,000,000 | 280,908,295 | 0 | 0 | 0 | 0 |
| 0 | 4,447,355,000 | 1,084,221,539 | 0 | 0 | 0 | 0 |
| 0 | 1,770,804,000 | 710,699,069 | 0 | 0 | 0 | 0 |
| 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 | 0 | 0 |

Dana DIPA : Rp 180,637,745,000
Realisasi : Rp 83,680,454,589
Keuangan : 46,33%
Fisik :

| Total | | | | Blokir |
|-----------------|----------------|-------|----------------|--------|
| Alokasi | Realisasi | % | Sisa Anggaran | |
| 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| 2,857,835,000 | 1,752,927,712 | 61.34 | 1,104,907,288 | 0 |
| 2,857,835,000 | 1,752,927,712 | 61.34 | 1,104,907,288 | 0 |
| 81,000,000 | 2,984,000 | 3.68 | 78,016,000 | 0 |
| 81,000,000 | 2,984,000 | 3.68 | 78,016,000 | 0 |
| 1,281,490,000 | 466,135,100 | 36.37 | 815,354,900 | 0 |
| 687,545,000 | 466,135,100 | 67.8 | 221,409,900 | 0 |
| 593,945,000 | 0 | 0 | 593,945,000 | 0 |
| 1,495,345,000 | 1,283,808,612 | 85.85 | 211,536,388 | 0 |
| 747,945,000 | 677,538,880 | 90.59 | 70,406,120 | 0 |
| 747,400,000 | 606,269,732 | 81.12 | 141,130,268 | 0 |
| 1,465,535,000 | 0 | 0 | 1,465,535,000 | 0 |
| 1,465,535,000 | 0 | 0 | 1,465,535,000 | 0 |
| 1,465,535,000 | 0 | 0 | 1,465,535,000 | 0 |

| | | | | |
|----------------|---------------|-------|---------------|---|
| 784,410,000 | 0 | 0 | 784,410,000 | 0 |
| 86,175,000 | 0 | 0 | 86,175,000 | 0 |
| 594,950,000 | 0 | 0 | 594,950,000 | 0 |
| 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| 3,056,946,000 | 0 | 0 | 3,056,946,000 | 0 |
| 3,056,946,000 | 0 | 0 | 3,056,946,000 | 0 |
| 3,056,946,000 | 0 | 0 | 3,056,946,000 | 0 |
| 770,650,000 | 0 | 0 | 770,650,000 | 0 |
| 784,651,000 | 0 | 0 | 784,651,000 | 0 |
| 777,745,000 | 0 | 0 | 777,745,000 | 0 |
| 361,950,000 | 0 | 0 | 361,950,000 | 0 |
| 361,950,000 | 0 | 0 | 361,950,000 | 0 |
| 10,881,868,000 | 7,852,854,245 | 72.16 | 3,029,013,755 | 0 |
| 10,881,868,000 | 7,852,854,245 | 72.16 | 3,029,013,755 | 0 |
| 2,921,580,000 | 1,068,416,968 | 36.57 | 1,853,163,032 | 0 |
| 60,500,000 | 34,849,250 | 57.6 | 25,650,750 | 0 |
| 30,500,000 | 30,409,000 | 99.7 | 91,000 | 0 |

| | | | | |
|-----------------|----------------|-------|----------------|---|
| 178,000,000 | 8,411,800 | 4.73 | 169,588,200 | 0 |
| 61,000,000 | 0 | 0 | 61,000,000 | 0 |
| 29,220,000 | 2,460,000 | 8.42 | 26,760,000 | 0 |
| 18,500,000 | 0 | 0 | 18,500,000 | 0 |
| 13,500,000 | 0 | 0 | 13,500,000 | 0 |
| 13,525,000 | 0 | 0 | 13,525,000 | 0 |
| 33,100,000 | 0 | 0 | 33,100,000 | 0 |
| 5,925,000 | 0 | 0 | 5,925,000 | 0 |
| 32,600,000 | 0 | 0 | 32,600,000 | 0 |
| 2,174,440,000 | 871,012,250 | 40.06 | 1,303,427,750 | 0 |
| 189,770,000 | 118,290,668 | 62.33 | 71,479,332 | 0 |
| 81,000,000 | 2,984,000 | 3.68 | 78,016,000 | 0 |
| 5,469,157,000 | 4,299,433,727 | 78.61 | 1,169,723,273 | 0 |
| 5,321,857,000 | 4,153,089,727 | 78.04 | 1,168,767,273 | 0 |
| 147,300,000 | 146,344,000 | 99.35 | 956,000 | 0 |
| 2,491,131,000 | 2,485,003,550 | 99.75 | 6,127,450 | 0 |
| 2,491,131,000 | 2,485,003,550 | 99.75 | 6,127,450 | 0 |
| 112,786,343,000 | 57,722,549,104 | 51.18 | 55,063,793,896 | 0 |
| 112,786,343,000 | 57,722,549,104 | 51.18 | 55,063,793,896 | 0 |
| 496,970,000 | 258,285,200 | 51.97 | 238,684,800 | 0 |
| 268,170,000 | 255,301,200 | 95.2 | 12,868,800 | 0 |
| 79,700,000 | 2,984,000 | 3.74 | 76,716,000 | 0 |
| 81,100,000 | 0 | 0 | 81,100,000 | 0 |

| | | | | |
|----------------|----------------|-------|----------------|---|
| 68,000,000 | 0 | 0 | 68,000,000 | 0 |
| 6,517,341,000 | 2,884,711,950 | 44.26 | 3,632,629,050 | 0 |
| 1,672,831,000 | 1,313,783,850 | 78.54 | 359,047,150 | 0 |
| 1,007,210,000 | 867,602,200 | 86.14 | 139,607,800 | 0 |
| 487,840,000 | 485,902,400 | 99.6 | 1,937,600 | 0 |
| 1,383,890,000 | 0 | 0 | 1,383,890,000 | 0 |
| 1,724,420,000 | 0 | 0 | 1,724,420,000 | 0 |
| 241,150,000 | 217,423,500 | 90.16 | 23,726,500 | 0 |
| 30,297,750,000 | 1,188,634,354 | 3.92 | 29,109,115,646 | 0 |
| 274,450,000 | 206,495,650 | 75.24 | 67,954,350 | 0 |
| 570,785,000 | 17,505,900 | 3.07 | 553,279,100 | 0 |
| 582,550,000 | 485,539,504 | 83.35 | 97,010,496 | 0 |
| 508,270,000 | 476,896,800 | 93.83 | 31,373,200 | 0 |
| 10,574,965,000 | 0 | 0 | 10,574,965,000 | 0 |
| 6,964,200,000 | 0 | 0 | 6,964,200,000 | 0 |
| 10,822,530,000 | 2,196,500 | 0.02 | 10,820,333,500 | 0 |
| 71,312,182,000 | 51,985,337,600 | 72.9 | 19,326,844,400 | 0 |
| 71,312,182,000 | 51,985,337,600 | 72.9 | 19,326,844,400 | 0 |
| 4,162,100,000 | 1,405,580,000 | 33.77 | 2,756,520,000 | 0 |
| 2,138,000,000 | 1,405,580,000 | 65.74 | 732,420,000 | 0 |
| 2,024,100,000 | 0 | 0 | 2,024,100,000 | 0 |

| | | | | |
|---------------|-------------|-------|---------------|---|
| 2,542,510,000 | 590,419,690 | 23.22 | 1,952,090,310 | 0 |
| 2,542,510,000 | 590,419,690 | 23.22 | 1,952,090,310 | 0 |
| 1,157,836,000 | 85,279,100 | 7.37 | 1,072,556,900 | 0 |
| 497,736,000 | 6,384,000 | 1.28 | 491,352,000 | 0 |
| 190,400,000 | 0 | 0 | 190,400,000 | 0 |
| 469,700,000 | 78,895,100 | 16.8 | 390,804,900 | 0 |
| 146,635,000 | 96,189,250 | 65.6 | 50,445,750 | 0 |
| 9,390,000 | 6,800,000 | 72.42 | 2,590,000 | 0 |
| 40,400,000 | 8,400,000 | 20.79 | 32,000,000 | 0 |
| 27,010,000 | 26,869,250 | 99.48 | 140,750 | 0 |
| 44,005,000 | 43,040,000 | 97.81 | 965,000 | 0 |
| 25,830,000 | 11,080,000 | 42.9 | 14,750,000 | 0 |
| 383,450,000 | 93,500,200 | 24.38 | 289,949,800 | 0 |
| 163,000,000 | 0 | 0 | 163,000,000 | 0 |
| 119,420,000 | 0 | 0 | 119,420,000 | 0 |
| 81,680,000 | 74,310,700 | 90.98 | 7,369,300 | 0 |
| 19,350,000 | 19,189,500 | 99.17 | 160,500 | 0 |
| 854,589,000 | 315,451,140 | 36.91 | 539,137,860 | 0 |
| 24,325,000 | 23,753,000 | 97.65 | 572,000 | 0 |
| 39,800,000 | 0 | 0 | 39,800,000 | 0 |
| 79,650,000 | 66,917,000 | 84.01 | 12,733,000 | 0 |
| 125,600,000 | 111,851,000 | 89.05 | 13,749,000 | 0 |
| 107,750,000 | 67,137,090 | 62.31 | 40,612,910 | 0 |
| 19,500,000 | 0 | 0 | 19,500,000 | 0 |
| 45,050,000 | 0 | 0 | 45,050,000 | 0 |
| 109,300,000 | 0 | 0 | 109,300,000 | 0 |

| | | | | |
|------------------------|-----------------------|--------------|-----------------------|----------|
| 104,175,000 | 0 | 0 | 104,175,000 | 0 |
| 55,875,000 | 0 | 0 | 55,875,000 | 0 |
| 95,704,000 | 0 | 0 | 95,704,000 | 0 |
| 23,760,000 | 22,877,750 | 96.29 | 882,250 | 0 |
| 24,100,000 | 22,915,300 | 95.08 | 1,184,700 | 0 |
| 15,062,600,000 | 1,766,166,900 | 11.73 | 13,296,433,100 | 0 |
| 15,062,600,000 | 1,766,166,900 | 11.73 | 13,296,433,100 | 0 |
| 664,000,000 | 657,250,000 | 98.98 | 6,750,000 | 0 |
| 664,000,000 | 657,250,000 | 98.98 | 6,750,000 | 0 |
| 3,433,775,000 | 844,473,650 | 24.59 | 2,589,301,350 | 0 |
| 3,433,775,000 | 844,473,650 | 24.59 | 2,589,301,350 | 0 |
| 10,964,825,000 | 264,443,250 | 2.41 | 10,700,381,750 | 0 |
| 10,964,825,000 | 264,443,250 | 2.41 | 10,700,381,750 | 0 |
| 30,064,521,000 | 12,343,874,738 | 41.06 | 17,720,646,262 | 0 |
| 30,064,521,000 | 12,343,874,738 | 41.06 | 17,720,646,262 | 0 |
| 19,362,193,000 | 9,019,226,986 | 46.58 | 10,342,966,014 | 0 |
| 19,362,193,000 | 9,019,226,986 | 46.58 | 10,342,966,014 | 0 |
| 10,702,328,000 | 3,324,647,752 | 31.06 | 7,377,680,248 | 0 |
| 3,788,169,000 | 1,248,818,849 | 32.97 | 2,539,350,151 | 0 |
| 696,000,000 | 280,908,295 | 40.36 | 415,091,705 | 0 |
| 4,447,355,000 | 1,084,221,539 | 24.38 | 3,363,133,461 | 0 |
| 1,770,804,000 | 710,699,069 | 40.13 | 1,060,104,931 | 0 |
| 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |

LAPORAN PERKEMBANGAN PELAKSANAAN PROGRAM/KEGIATAN
Bulan: Mei 2018

Format : B.19
Nama Satker : PPPPTK PERTANIAN CIANJUR

Dana DIPA : Rp 180,637,745,000
Realisasi : Rp 83,680,454,589
Keuangan : 46,3250106388341%
Fisik :

| Kode | Uraian | Sasaran | | | | Belanja Pegawai | | Belanja Barang | | Belanja Modal | | Belanja Bansos | | Total | | | | Blokir |
|--------------|--|---------|--------|---------|------|-----------------|---------------|-----------------|----------------|----------------|---------------|----------------|-----------|-----------------|----------------|-------|----------------|--------|
| | | Satuan | Target | Capaian | % | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | % | Sisa Anggaran | |
| 361157 | PPPPTK PERTANIAN CIANJUR | | | | | 19,362,193,000 | 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 | - | - | 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| 16 | DITJEN GURU DAN TENAGA KEPENDIDIKAN | | | | | 19,362,193,000 | 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 | - | - | 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| 16.13 | Program Guru dan Tenaga Kependidikan | | | | | 19,362,193,000 | 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 | - | - | 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| 5634 | Pendidikan dan Pelatihan Pendidik dan Tenaga Kependidikan | | | | | 19,362,193,000 | 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 | - | - | 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| 5634.007 | Guru yang Mendapatkan Peningkatan Kompetensi Bidang Pertanian | Orang | 161 | 128 | 79.5 | - | - | 2,857,835,000 | 1,752,927,712 | - | - | - | - | 2,857,835,000 | 1,752,927,712 | 61.34 | 1,104,907,288 | 0 |
| 5634.007.001 | Guru yang Mengikuti Pengembangan Keprofesian Berkelanjutan Bidang Pertanian | | | | | - | - | 2,857,835,000 | 1,752,927,712 | - | - | - | - | 2,857,835,000 | 1,752,927,712 | 61.34 | 1,104,907,288 | 0 |
| 051 | Penyusunan Pedoman dan Bahan | | | | | - | - | 81,000,000 | 2,984,000 | - | - | - | - | 81,000,000 | 2,984,000 | 3.68 | 78,016,000 | 0 |
| 051.ZA | Pengembangan PKB | dok. | 1 | | 0 | 0 | 0 | 81,000,000 | 2,984,000 | 0 | 0 | 0 | 0 | 81,000,000 | 2,984,000 | 3.68 | 78,016,000 | 0 |
| 052 | Koordinasi dan Sosialisasi Peningkatan Kompetensi Guru Mapel | | | | | - | - | 1,281,490,000 | 466,135,100 | - | - | - | - | 1,281,490,000 | 466,135,100 | 36.37 | 815,354,900 | 0 |
| 052.AB | Rakor Sinkronisasi Program Revitalisasi SMK | org | 96 | 92 | 95.8 | 0 | 0 | 687,545,000 | 466,135,100 | 0 | 0 | 0 | 0 | 687,545,000 | 466,135,100 | 67.80 | 221,409,900 | 0 |
| 052.AC | Koordinas dan Evaluasi Pelaksanaan Magang Pelatihan SMK Revitalisasi | lok | 80 | 80 | 100 | 0 | 0 | 593,945,000 | 0 | 0 | 0 | 0 | 0 | 593,945,000 | 0 | - | 593,945,000 | 0 |
| 053 | Pelaksanaan Peningkatan Kompetensi Guru Mapel | | | | | - | - | 1,495,345,000 | 1,283,808,612 | - | - | - | - | 1,495,345,000 | 1,283,808,612 | 85.85 | 211,536,388 | 0 |
| 053.ZY | Peningkatan Kompetensi PKB Guru Produktif (Ternak Unggas, TPHP, MP dan ATPH) | org | 80 | 64 | 80 | 0 | 0 | 747,945,000 | 677,538,880 | 0 | 0 | 0 | 0 | 747,945,000 | 677,538,880 | 90.59 | 70,406,120 | 0 |
| 053.ZZ | Peningkatan Kompetensi PKB Guru Produktif (Kimia Analis, Perbenihan, Perkebunan dan Perikanan) | org | 81 | 64 | 79 | 0 | 0 | 747,400,000 | 606,269,732 | 0 | 0 | 0 | 0 | 747,400,000 | 606,269,732 | 81.12 | 141,130,268 | 0 |
| 5634.014 | Pengawas yang Memperoleh Peningkatan Kompetensi | Orang | 80 | 0 | 0 | - | - | 1,465,535,000 | - | - | - | - | - | 1,465,535,000 | - | - | 1,465,535,000 | 0 |
| 5634.014.001 | Tanpa Sub Output | | | | | - | - | 1,465,535,000 | - | - | - | - | - | 1,465,535,000 | - | - | 1,465,535,000 | 0 |
| 053 | Pelaksanaan Peningkatan Kompetensi Pengawas Sekolah | | | | | - | - | 1,465,535,000 | - | - | - | - | - | 1,465,535,000 | - | - | 1,465,535,000 | 0 |
| 053.ZA | Pelatihan K-13 Pengawas Sekolah Lokus Kalbar | org | 140 | 0 | 0 | 0 | 0 | 784,410,000 | 0 | 0 | 0 | 0 | 0 | 784,410,000 | 0 | - | 784,410,000 | 0 |
| 053.ZB | TOT Narasumber Pelatihan PKB K-13 Untuk Pengawas | org | 30 | | 0 | 0 | 0 | 86,175,000 | 0 | 0 | 0 | 0 | 0 | 86,175,000 | 0 | - | 86,175,000 | 0 |
| 053.ZZ | Pelatihan K-13 Pengawas Sekolah Lokus Jabar | org | 200 | | 0 | 0 | 0 | 594,950,000 | 0 | 0 | 0 | 0 | 0 | 594,950,000 | 0 | - | 594,950,000 | 0 |

| Kode | Uraian | Sasaran | | | | Belanja Pegawai | | Belanja Barang | | Belanja Modal | | Belanja Bansos | | Total | | | | Blokir |
|--------------|---|---------|--------|---------|------|-----------------|-----------|----------------|---------------|---------------|-----------|----------------|-----------|----------------|---------------|-------|---------------|--------|
| | | Satuan | Target | Capaian | % | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | % | Sisa Anggaran | |
| 5634.016 | Kepala Sekolah yang Memperoleh Peningkatan Kompetensi | Orang | 120 | 0 | 0 | - | - | 1,919,587,000 | 1,651,662,200 | - | - | - | - | 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| 5634.016.001 | Tanpa Sub Output | | | | | - | - | 1,919,587,000 | 1,651,662,200 | - | - | - | - | 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| 053 | Pelaksanaan Peningkatan Kompetensi Kepala Sekolah | | | | | - | - | 1,919,587,000 | 1,651,662,200 | - | - | - | - | 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| 053.ZA | Pelatihan Instruktur Nasional Untuk PKB Kepala Sekolah Kurikulum 2013 Prov. Jabar | org | 410 | | 0 | 0 | 0 | 1,919,587,000 | 1,651,662,200 | 0 | 0 | 0 | 0 | 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| 5634.019 | Guru Kelas yang Mendapatkan Peningkatan Kompetensi Bidang Tematik | Orang | 269 | 0 | 0 | 0 | 0 | 3,056,946,000 | 0 | 0 | 0 | 0 | 0 | 3,056,946,000 | 0 | - | 3,056,946,000 | 0 |
| 5634.019.001 | Guru yang Mengikuti Pengembangan Keprofesian Berkelanjutan Bidang Tematik | | | | | 0 | 0 | 3,056,946,000 | 0 | 0 | 0 | 0 | 0 | 3,056,946,000 | 0 | - | 3,056,946,000 | 0 |
| 053 | Pelaksanaan Peningkatan Kompetensi Guru Kelas | | 351 | 0 | 0 | - | - | 3,056,946,000 | - | - | - | - | - | 3,056,946,000 | - | - | 3,056,946,000 | 0 |
| 053.AF | Pelatihan Peningkatan Kompetensi Tematik Guru Adaytip Fisika | org | 89 | | 0 | 0 | 0 | 770,650,000 | 0 | 0 | 0 | 0 | 0 | 770,650,000 | 0 | - | 770,650,000 | 0 |
| 053.AG | Pelatihan Peningkatan Kompetensi Tematik Guru Adaptif Kimia | org | 90 | | 0 | 0 | 0 | 784,651,000 | 0 | 0 | 0 | 0 | 0 | 784,651,000 | 0 | - | 784,651,000 | 0 |
| 053.AH | Pelatihan Peningkatan Kompetensi Tematik Guru Adaptif Biologi | org | 90 | | 0 | 0 | 0 | 777,745,000 | 0 | 0 | 0 | 0 | 0 | 777,745,000 | 0 | - | 777,745,000 | 0 |
| 053.AI | Pelatihan Peningkatan Kompetensi Tematik Teknisi Laboran | org | 41 | | 0 | 0 | 0 | 361,950,000 | 0 | 0 | 0 | 0 | 0 | 361,950,000 | 0 | - | 361,950,000 | 0 |
| 053.ZZ | Pelatihan Peningkatan Kompetensi Tematik Guru Adaptif Matematika | org | 41 | | 0 | 0 | 0 | 361,950,000 | 0 | 0 | 0 | 0 | 0 | 361,950,000 | 0 | - | 361,950,000 | 0 |
| 5634.022 | Diklat Keahlian Ganda | Orang | 233 | 116 | 49.8 | - | - | 10,881,868,000 | 7,852,854,245 | - | - | - | - | 10,881,868,000 | 7,852,854,245 | 72.16 | 3,029,013,755 | 0 |
| 5634.022.002 | Diklat Keahlian Ganda bidang Pertanian | | | | | - | - | 10,881,868,000 | 7,852,854,245 | - | - | - | - | 10,881,868,000 | 7,852,854,245 | 72.16 | 3,029,013,755 | 0 |
| 051 | Penyusunan Pedoman dan Bahan | | | | | - | - | 2,921,580,000 | 1,068,416,968 | - | - | - | - | 2,921,580,000 | 1,068,416,968 | 36.57 | 1,853,163,032 | 0 |
| 051.AB | Penyusunan Model Pengembangan LSP (Penyempurnaan Dokumen LSP) | dok. | 1 | 0.5 | 50 | 0 | 0 | 60,500,000 | 34,849,250 | 0 | 0 | 0 | 0 | 60,500,000 | 34,849,250 | 57.60 | 25,650,750 | 0 |
| 051.AC | Penyusunan Model Pengembangan LSP (Review dan Perbaikan KKN Level IV) | dok. | 13 | 13 | 100 | 0 | 0 | 30,500,000 | 30,409,000 | 0 | 0 | 0 | 0 | 30,500,000 | 30,409,000 | 99.70 | 91,000 | 0 |
| 051.AD | Penyusunan Model Pengembangan LSP (Review dan penyempurnaan Uji Kompetensi LSP (Asesmen Langsung dan Tidak Langsung)) | dok. | 13 | 0.5 | 3.85 | 0 | 0 | 178,000,000 | 8,411,800 | 0 | 0 | 0 | 0 | 178,000,000 | 8,411,800 | 4.73 | 169,588,200 | 0 |
| 051.AE | Penyusunan Model Pengembangan LSP (Uji Kompetensi Teknis) | org | 85 | | 0 | 0 | 0 | 61,000,000 | 0 | 0 | 0 | 0 | 0 | 61,000,000 | 0 | - | 61,000,000 | 0 |
| 051.AF | Penyusunan Model Pengembangan LSP (Koordinasi Asesmen ke BNSP) | dok. | 4 | 1 | 25 | 0 | 0 | 29,220,000 | 2,460,000 | 0 | 0 | 0 | 0 | 29,220,000 | 2,460,000 | 8.42 | 26,760,000 | 0 |
| 051.AG | Penyusunan Model Pengembangan LSP (Pembuatan SIM LSP KG 2) | keg | 1 | | 0 | 0 | 0 | 18,500,000 | 0 | 0 | 0 | 0 | 0 | 18,500,000 | 0 | - | 18,500,000 | 0 |
| 051.AH | Penyusunan Model Pengembangan LSP (Pleno LSP) | dok. | 1 | | 0 | 0 | 0 | 13,500,000 | 0 | 0 | 0 | 0 | 0 | 13,500,000 | 0 | - | 13,500,000 | 0 |
| 051.AI | Penyusunan Model Pengembangan LSP (Pembuatan dan Pencetakan Skill Pasport) | keg | 1 | | 0 | 0 | 0 | 13,525,000 | 0 | 0 | 0 | 0 | 0 | 13,525,000 | 0 | - | 13,525,000 | 0 |
| 051.AJ | Penyusunan Model Pengembangan LSP (Pembuatan dan Pencetakan Klaster) | keg | 1 | | 0 | 0 | 0 | 33,100,000 | 0 | 0 | 0 | 0 | 0 | 33,100,000 | 0 | - | 33,100,000 | 0 |

| Kode | Uraian | Sasaran | | | | Belanja Pegawai | | Belanja Barang | | Belanja Modal | | Belanja Bansos | | Total | | | | Blokir |
|--------|---|---------|--------|---------|---|-----------------|-----------|----------------|-----------|---------------|-----------|----------------|-----------|-----------|-----------|---|---------------|--------|
| | | Satuan | Target | Capaian | % | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | % | Sisa Anggaran | |
| 051.AL | Penyusunan Model Pengembangan LSP (Pengendalian Dokumen Asesmen) | org | 25 | | 0 | 0 | 0 | 5,925,000 | 0 | 0 | 0 | 0 | 0 | 5,925,000 | 0 | - | 5,925,000 | 0 |

| Kode | Uraian | Sasaran | | | | Belanja Pegawai | | Belanja Barang | | Belanja Modal | | Belanja Bansos | | Total | | | | Blokir |
|--------------|--|---------|--------|---------|------|-----------------|-----------|-----------------|----------------|---------------|-----------|----------------|-----------|-----------------|----------------|-------|----------------|--------|
| | | Satuan | Target | Capaian | % | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | % | Sisa Anggaran | |
| 051.AM | Pelatihan Asessor | org | 4 | | 0 | 0 | 0 | 32,600,000 | 0 | 0 | 0 | 0 | 0 | 32,600,000 | 0 | - | 32,600,000 | 0 |
| 051.AN | Penyusunan Modul Pelatihan Keahlian Ganda dan PKB | dok. | 350 | 150 | 42.9 | 0 | 0 | 2,174,440,000 | 871,012,250 | 0 | 0 | 0 | 0 | 2,174,440,000 | 871,012,250 | 40.06 | 1,303,427,750 | 0 |
| 051.AO | Rakor Penyusunan Perangkat Magang Bagi Program Keahlian Ganda | org | 25 | | 0 | 0 | 0 | 189,770,000 | 118,290,668 | 0 | 0 | 0 | 0 | 189,770,000 | 118,290,668 | 62.33 | 71,479,332 | 0 |
| 051.AP | Pengembangan Keahlian Ganda | dok. | 1 | | 0 | 0 | 0 | 81,000,000 | 2,984,000 | 0 | 0 | 0 | 0 | 81,000,000 | 2,984,000 | 3.68 | 78,016,000 | 0 |
| 055 | Pelaksanaan Program Keahlian Ganda | | | | | - | - | 5,469,157,000 | 4,299,433,727 | - | - | - | - | 5,469,157,000 | 4,299,433,727 | 78.61 | 1,169,723,273 | 0 |
| 055.CA | Pelaksanaan In Service Training (In-1) | org | 127 | 117 | 92.1 | 0 | 0 | 5,321,857,000 | 4,153,089,727 | 0 | 0 | 0 | 0 | 5,321,857,000 | 4,153,089,727 | 78.04 | 1,168,767,273 | 0 |
| 055.GA | Pelaksanaan On The Job Learning (ON) | org | 127 | 124 | 97.6 | 0 | 0 | 147,300,000 | 146,344,000 | 0 | 0 | 0 | 0 | 147,300,000 | 146,344,000 | 99.35 | 956,000 | 0 |
| 057 | Supervisi dan Evaluasi Pelaksanaan Program Keahlian Ganda | | | | | - | - | 2,491,131,000 | 2,485,003,550 | - | - | - | - | 2,491,131,000 | 2,485,003,550 | 99.75 | 6,127,450 | 0 |
| 057.AD | Pendampingan Tatap Muka ON Service Program Keahlian Ganda | org | 127 | 124 | 97.6 | 0 | 0 | 2,491,131,000 | 2,485,003,550 | 0 | 0 | 0 | 0 | 2,491,131,000 | 2,485,003,550 | 99.75 | 6,127,450 | 0 |
| 5634.023 | Pelatihan Kurikulum 2013 | Orang | 38,434 | 0 | 0 | - | - | 112,786,343,000 | 57,722,549,104 | - | - | - | - | 112,786,343,000 | 57,722,549,104 | 51.18 | 55,063,793,896 | 0 |
| 5634.023.001 | Tanpa Suboutput | | | | | - | - | 112,786,343,000 | 57,722,549,104 | - | - | - | - | 112,786,343,000 | 57,722,549,104 | 51.18 | 55,063,793,896 | 0 |
| 051 | Penyusunan Pedoman dan Bahan | | | | | - | - | 496,970,000 | 258,285,200 | - | - | - | - | 496,970,000 | 258,285,200 | 51.97 | 238,684,800 | 0 |
| 051.GA | Bimtek Pemahaman Juknis/Panlak Banpem Pelatihan PKB Kurikulum 2013 | org | 308 | 308 | 100 | 0 | 0 | 268,170,000 | 255,301,200 | 0 | 0 | 0 | 0 | 268,170,000 | 255,301,200 | 95.20 | 12,868,800 | 0 |
| 051.GB | Penyusunan PKB Kurikulum 2013 | keg | 1 | | 0 | 0 | 0 | 79,700,000 | 2,984,000 | 0 | 0 | 0 | 0 | 79,700,000 | 2,984,000 | 3.74 | 76,716,000 | 0 |
| 051.GC | Pengembangan RBI | keg | 1 | | 0 | 0 | 0 | 81,100,000 | 0 | 0 | 0 | 0 | 0 | 81,100,000 | 0 | - | 81,100,000 | 0 |
| 051.GD | Pengembangan Revitalisasi SMK Pertanian | keg | 1 | | 0 | 0 | 0 | 68,000,000 | 0 | 0 | 0 | 0 | 0 | 68,000,000 | 0 | - | 68,000,000 | 0 |
| 052 | Koordinasi dan Sosialisasi K13 | | | | | - | - | 6,517,341,000 | 2,884,711,950 | - | - | - | - | 6,517,341,000 | 2,884,711,950 | 44.26 | 3,632,629,050 | 0 |
| 052.EA | Koordinasi program, Mekanisme dan Pendataan Pelaksanaan K-13 | org | 308 | | 0 | 0 | 0 | 1,672,831,000 | 1,313,783,850 | 0 | 0 | 0 | 0 | 1,672,831,000 | 1,313,783,850 | 78.54 | 359,047,150 | 0 |
| 052.EB | Bimtek Banpem dan Penandatanganan MOU Banpem Untuk Pelaksanaan PKB Kurikulum 2013 | org | 142 | 142 | 100 | 0 | 0 | 1,007,210,000 | 867,602,200 | 0 | 0 | 0 | 0 | 1,007,210,000 | 867,602,200 | 86.14 | 139,607,800 | 0 |
| 052.EC | Rapat Koordinasi Operator Pelatihan Kurikulum 2013 | org | 67 | 67 | 100 | 0 | 0 | 487,840,000 | 485,902,400 | 0 | 0 | 0 | 0 | 487,840,000 | 485,902,400 | 99.60 | 1,937,600 | 0 |
| 052.EF | Bimtek Evaluasi dan Penandatanganan Berita Acara Serah Terima Pelaksanaan PKB Kurikulum 2013 | org | 142 | | 0 | 0 | 0 | 1,383,890,000 | 0 | 0 | 0 | 0 | 0 | 1,383,890,000 | 0 | - | 1,383,890,000 | 0 |
| 052.EG | Bimtel Bapem dan MOU serta Evaluasi dan Penandatanganan Berita Acara Banpem Pelatihan PKB Guru Produktif | org | 264 | | 0 | 0 | 0 | 1,724,420,000 | 0 | 0 | 0 | 0 | 0 | 1,724,420,000 | 0 | - | 1,724,420,000 | 0 |
| 052.EH | Penguatan Pendidikan dan Memajukan Kebudayaan | keg | 1 | 1 | 100 | 0 | 0 | 241,150,000 | 217,423,500 | 0 | 0 | 0 | 0 | 241,150,000 | 217,423,500 | 90.16 | 23,726,500 | 0 |
| 053 | Pelaksanaan K13 | | | | | - | - | 30,297,750,000 | 1,188,634,354 | - | - | - | - | 30,297,750,000 | 1,188,634,354 | 3.92 | 29,109,115,646 | 0 |
| 053.AB | TOT Narasumber Nasional Pelatihan PKB Kurikulum 2013 | org | 80 | 76 | 95 | 0 | 0 | 274,450,000 | 206,495,650 | 0 | 0 | 0 | 0 | 274,450,000 | 206,495,650 | 75.24 | 67,954,350 | 0 |
| 053.AC | Pelatihan Instruktur Untuk Pelatihan PKB Guru Produktif | org | 66 | | 0 | 0 | 0 | 570,785,000 | 17,505,900 | 0 | 0 | 0 | 0 | 570,785,000 | 17,505,900 | 3.07 | 553,279,100 | 0 |
| 053.AD | Pelatihan Instruktur Nasional Untuk PKB Kepala Sekolah Kurikulum K13 Prov. Kalbar | org | 101 | 90 | 89.1 | 0 | 0 | 582,550,000 | 485,539,504 | 0 | 0 | 0 | 0 | 582,550,000 | 485,539,504 | 83.35 | 97,010,496 | 0 |
| 053.AE | Pelatihan Instruktur Nasional Untuk PKB Kepala Sekolah Kurikulum K13 Prov. Jabar | org | 525 | 507 | 96.6 | 0 | 0 | 508,270,000 | 476,896,800 | 0 | 0 | 0 | 0 | 508,270,000 | 476,896,800 | 93.83 | 31,373,200 | 0 |
| 053.BB | Pelatihan PKB Guru SMK Revitalisasi | org | 484 | | 0 | 0 | 0 | 10,574,965,000 | 0 | 0 | 0 | 0 | 0 | 10,574,965,000 | 0 | - | 10,574,965,000 | 0 |

| Kode | Uraian | Sasaran | | | | Belanja Pegawai | | Belanja Barang | | Belanja Modal | | Belanja Bansos | | Total | | | | Blokir |
|--------|------------------------------|---------|--------|---------|---|-----------------|-----------|----------------|-----------|---------------|-----------|----------------|-----------|----------------|-----------|------|----------------|--------|
| | | Satuan | Target | Capaian | % | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | % | Sisa Anggaran | |
| 053.CC | Pelatihan PKB Guru Produktif | org | 680 | | 0 | 0 | 0 | 6,964,200,000 | 0 | 0 | 0 | 0 | 0 | 6,964,200,000 | 0 | - | 6,964,200,000 | 0 |
| 053.CD | Pelatihan PKB Guru Produktif | org | 1320 | | 0 | 0 | 0 | 10,822,530,000 | 2,196,500 | 0 | 0 | 0 | 0 | 10,822,530,000 | 2,196,500 | 0.02 | 10,820,333,500 | 0 |

| Kode | Uraian | Sasaran | | | | Belanja Pegawai | | Belanja Barang | | Belanja Modal | | Belanja Bansos | | Total | | | | Blokir |
|--------------|--|---------|--------|---------|------|-----------------|-----------|----------------|----------------|---------------|-----------|----------------|-----------|----------------|----------------|-------|----------------|--------|
| | | Satuan | Target | Capaian | % | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | % | Sisa Anggaran | |
| 054 | Pemberian Bantuan Pemerintah - Bantuan K13 (D) | | | | | - | - | 71,312,182,000 | 51,985,337,600 | - | - | - | - | 71,312,182,000 | 51,985,337,600 | 72.90 | 19,326,844,400 | 0 |
| 054.PB | Pelatihan PKB Kurikulumn 2013 (BAPEM) | keg | 1 | | 0 | 0 | 0 | 71,312,182,000 | 51,985,337,600 | 0 | 0 | 0 | 0 | 71,312,182,000 | 51,985,337,600 | 72.90 | 19,326,844,400 | 0 |
| 055 | Supervisi dan Evaluasi Peningkatan K13 | | | | | - | - | 4,162,100,000 | 1,405,580,000 | - | - | - | - | 4,162,100,000 | 1,405,580,000 | 33.77 | 2,756,520,000 | 0 |
| 055.HA | Monev Pelaksanaan Pelatihan PKB Kurikulum 2013 | lok | 161 | | 0 | 0 | 0 | 2,138,000,000 | 1,405,580,000 | 0 | 0 | 0 | 0 | 2,138,000,000 | 1,405,580,000 | 65.74 | 732,420,000 | 0 |
| 055.HB | Monev Pelaksanaan Pelatihan PKB guru Produktif | lok | 66 | | 0 | 0 | 0 | 2,024,100,000 | 0 | 0 | 0 | 0 | 0 | 2,024,100,000 | 0 | - | 2,024,100,000 | 0 |
| 5634.950 | Layanan Dukungan Manajemen Eselon I | Layanan | 1 | 2.12 | 0 | - | - | 2,542,510,000 | 590,419,690 | - | - | - | - | 2,542,510,000 | 590,419,690 | 23.22 | 1,952,090,310 | 0 |
| 5634.950.001 | Tanpa Sub Output | | | | | - | - | 2,542,510,000 | 590,419,690 | - | - | - | - | 2,542,510,000 | 590,419,690 | 23.22 | 1,952,090,310 | 0 |
| 051 | Penyusunan Rencana Program dan Anggaran | | 1 | 0.29 | | - | - | 1,157,836,000 | 85,279,100 | - | - | - | - | 1,157,836,000 | 85,279,100 | 7.37 | 1,072,556,900 | 0 |
| 051.A | Workshop Penyusunan Rencana/Program tahun 2019 | keg | 2 | | 0 | 0 | 0 | 497,736,000 | 6,384,000 | 0 | 0 | 0 | 0 | 497,736,000 | 6,384,000 | 1.28 | 491,352,000 | 0 |
| 051.C | Koordinasi Kegiatan Pusat | keg | 4 | 1 | 25 | 0 | 0 | 190,400,000 | 0 | 0 | 0 | 0 | 0 | 190,400,000 | 0 | - | 190,400,000 | 0 |
| 051.D | Koordinasi Program Lembaga | keg | 1 | 1 | 100 | 0 | 0 | 469,700,000 | 78,895,100 | 0 | 0 | 0 | 0 | 469,700,000 | 78,895,100 | 16.80 | 390,804,900 | 0 |
| 055 | Pengelolaan Akuntansi dan Pelaporan | | 1 | 0.2 | | - | - | 146,635,000 | 96,189,250 | - | - | - | - | 146,635,000 | 96,189,250 | 65.60 | 50,445,750 | 0 |
| 055.A | Penyusunan Program Kerja SPI 2018 | keg | 1 | | 0 | 0 | 0 | 9,390,000 | 6,800,000 | 0 | 0 | 0 | 0 | 9,390,000 | 6,800,000 | 72.42 | 2,590,000 | 0 |
| 055.B | Penyusunan Laporan Kegiatan SPI | keg | 1 | 1 | 100 | 0 | 0 | 40,400,000 | 8,400,000 | 0 | 0 | 0 | 0 | 40,400,000 | 8,400,000 | 20.79 | 32,000,000 | 0 |
| 055.D | Penyusunan Program Kerja, Manajemen resiko dan Peta Resiko | keg | 1 | 0.25 | 25 | 0 | 0 | 27,010,000 | 26,869,250 | 0 | 0 | 0 | 0 | 27,010,000 | 26,869,250 | 99.48 | 140,750 | 0 |
| 055.E | Bimtek Penyusunan Instrumen Penguatan Pengawasan | keg | 1 | 1 | 100 | 0 | 0 | 44,005,000 | 43,040,000 | 0 | 0 | 0 | 0 | 44,005,000 | 43,040,000 | 97.81 | 965,000 | 0 |
| 055.G | Koordinasi Program | bulan | 12 | 1 | 8.33 | 0 | 0 | 25,830,000 | 11,080,000 | 0 | 0 | 0 | 0 | 25,830,000 | 11,080,000 | 42.90 | 14,750,000 | 0 |
| 058 | Pelayanan Rumah Tangga | | 1 | 6 | 600 | - | - | 383,450,000 | 93,500,200 | - | - | - | - | 383,450,000 | 93,500,200 | 24.38 | 289,949,800 | 0 |
| 058.A | Pencetakan/Penerbitan Booklet, Leaflet, dan Banner | paket | 7 | 1.00 | 14.3 | 0 | 0 | 163,000,000 | 0 | 0 | 0 | 0 | 0 | 163,000,000 | 0 | - | 163,000,000 | 0 |
| 058.B | Penerbitan Majalah, Journal | keg | 2 | | 0 | 0 | 0 | 119,420,000 | 0 | 0 | 0 | 0 | 0 | 119,420,000 | 0 | - | 119,420,000 | 0 |
| 058.C | Workshop Penataan Arsip Dinamis Dilingkungan PPPTK | org | 28 | | 0 | 0 | 0 | 81,680,000 | 74,310,700 | 0 | 0 | 0 | 0 | 81,680,000 | 74,310,700 | 90.98 | 7,369,300 | 0 |
| 058.D | Penilaian Revitalisasi BMN | keg | 2 | 28 | 1400 | 0 | 0 | 19,350,000 | 19,189,500 | 0 | 0 | 0 | 0 | 19,350,000 | 19,189,500 | 99.17 | 160,500 | 0 |
| 060 | Pengelolaan Kepegawaian | | 1 | 2 | | - | - | 854,589,000 | 315,451,140 | - | - | - | - | 854,589,000 | 315,451,140 | 36.91 | 539,137,860 | 0 |
| 060.A | Penyusunan Naskah Akademik Pengembangan SDM | dok. | 1 | | 0 | 0 | 0 | 24,325,000 | 23,753,000 | 0 | 0 | 0 | 0 | 24,325,000 | 23,753,000 | 97.65 | 572,000 | 0 |
| 060.B | Penyusunan Hasil Evaluasi Kamus kompetensi | dok. | 1 | 1 | 100 | 0 | 0 | 39,800,000 | 0 | 0 | 0 | 0 | 0 | 39,800,000 | 0 | - | 39,800,000 | 0 |
| 060.C | Penyusunan Hasil revisi SOP AP dan Penyusunan Standar Kualitas Pelayanan di PPPPTK Pertanian | dok. | 1 | | 0 | 0 | 0 | 79,650,000 | 66,917,000 | 0 | 0 | 0 | 0 | 79,650,000 | 66,917,000 | 84.01 | 12,733,000 | 0 |
| 060.D | Penyusunan Standar Pelayanan Publik di Lingkungan PPPPTK | dok. | 1 | 1 | 100 | 0 | 0 | 125,600,000 | 111,851,000 | 0 | 0 | 0 | 0 | 125,600,000 | 111,851,000 | 89.05 | 13,749,000 | 0 |
| 060.E | Penyusunan Hasil revieu dan Revisi Pedoman RBI PPPPTK Pertanian | dok. | 1 | 1 | 100 | 0 | 0 | 107,750,000 | 67,137,090 | 0 | 0 | 0 | 0 | 107,750,000 | 67,137,090 | 62.31 | 40,612,910 | 0 |
| 060.F | Penyusunan Perangkat Evaluasi Program RBI | dok. | 1 | 1 | 100 | 0 | 0 | 19,500,000 | 0 | 0 | 0 | 0 | 0 | 19,500,000 | 0 | - | 19,500,000 | 0 |
| 060.G | Peningkatan Pegawai Tentang Pemahaman Peraturan Pemerintah | Orang | 340 | | 0 | 0 | 0 | 45,050,000 | 0 | 0 | 0 | 0 | 0 | 45,050,000 | 0 | - | 45,050,000 | 0 |
| 060.H | Pengembangan Kompetensi SDM Bagi Teknisi Laboratorium | Orang | 40 | | 0 | 0 | 0 | 109,300,000 | 0 | 0 | 0 | 0 | 0 | 109,300,000 | 0 | - | 109,300,000 | 0 |

| Kode | Uraian | Sasaran | | | | Belanja Pegawai | | Belanja Barang | | Belanja Modal | | Belanja Bansos | | Total | | | | Blokir |
|--------------|--|---------|--------|---------|------|-----------------|---------------|-----------------|----------------|----------------|---------------|----------------|-----------|-----------------|----------------|-------|----------------|--------|
| | | Satuan | Target | Capaian | % | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi | % | Sisa Anggaran | |
| 060.I | Peningkatan Kemampuan Kepemimpinan Pegawai Dalam Organisasi | Orang | 25 | | 0 | 0 | 0 | 104,175,000 | 0 | 0 | 0 | 0 | 0 | 104,175,000 | 0 | - | 104,175,000 | 0 |
| 060.J | Peningkatan SDM Dalam Hal Penyusunan dan Peremajaan Data dan Dokumen Pegawai | Orang | 30 | | 0 | 0 | 0 | 55,875,000 | 0 | 0 | 0 | 0 | 0 | 55,875,000 | 0 | - | 55,875,000 | 0 |
| 060.K | Pengembangan SDM Dalam Bidang IT | Orang | 30 | | 0 | 0 | 0 | 95,704,000 | 0 | 0 | 0 | 0 | 0 | 95,704,000 | 0 | - | 95,704,000 | 0 |
| 060.L | Pengembangan Uji Kompetensi Calon Jabatan Fungsional Widyaiswara Melalui Penyesuaian/Inpassing | Orang | 6 | | 0 | 0 | 0 | 23,760,000 | 22,877,750 | 0 | 0 | 0 | 0 | 23,760,000 | 22,877,750 | 96.29 | 882,250 | 0 |
| 060.M | Pelatihan Penajaman Kemampuan Teknis Bagi Sekretaris dan Pengemudi | Orang | 13 | 6 | 46.2 | 0 | 0 | 24,100,000 | 22,915,300 | 0 | 0 | 0 | 0 | 24,100,000 | 22,915,300 | 95.08 | 1,184,700 | 0 |
| 5634.951 | Layanan Internal (Overhead) | Layanan | 1 | 13 | 0 | - | - | - | - | 15,062,600,000 | 1,766,166,900 | - | - | 15,062,600,000 | 1,766,166,900 | 11.73 | 13,296,433,100 | 0 |
| 5634.951.001 | Tanpa Sub Output | | | | | - | - | - | - | 15,062,600,000 | 1,766,166,900 | - | - | 15,062,600,000 | 1,766,166,900 | 11.73 | 13,296,433,100 | 0 |
| 995 | Pengadaan kendaraan bermotor | | | | | - | - | - | - | 664,000,000 | 657,250,000 | - | - | 664,000,000 | 657,250,000 | 98.98 | 6,750,000 | 0 |
| 995.A | tanpa sub komponen | unit | 2 | 2 | 100 | 0 | 0 | 0 | 0 | 664,000,000 | 657,250,000 | 0 | 0 | 664,000,000 | 657,250,000 | 98.98 | 6,750,000 | 0 |
| 997 | Pengadaan Peralatan dan Fasilitas Perkantoran | | | | | 0 | 0 | 0 | 0 | 3,433,775,000 | 844,473,650 | 0 | 0 | 3,433,775,000 | 844,473,650 | 24.59 | 2,589,301,350 | 0 |
| 997.A | tanpa sub komponen | paket | 10 | 2.5 | 25 | 0 | 0 | 0 | 0 | 3,433,775,000 | 844,473,650 | 0 | 0 | 3,433,775,000 | 844,473,650 | 24.59 | 2,589,301,350 | 0 |
| 998 | Pembangunan dan Renovasi Gedung dan Bangunan | | | | | 0 | 0 | 0 | 0 | 10,964,825,000 | 264,443,250 | 0 | 0 | 10,964,825,000 | 264,443,250 | 2.41 | 10,700,381,750 | 0 |
| 998.A | tanpa sub komponen | keg | 10 | 3 | 30 | 0 | 0 | 0 | 0 | 10,964,825,000 | 264,443,250 | 0 | 0 | 10,964,825,000 | 264,443,250 | 2.41 | 10,700,381,750 | 0 |
| 5634.994 | Layanan Perkantoran | Layanan | 1 | 0.5 | 50 | 19,362,193,000 | 9,019,226,986 | 10,702,328,000 | 3,324,647,752 | 0 | 0 | 0 | 0 | 30,064,521,000 | 12,343,874,738 | 41.06 | 17,720,646,262 | 0 |
| 5634.994.001 | Tanpa Sub Output | | | | | 19,362,193,000 | 9,019,226,986 | 10,702,328,000 | 3,324,647,752 | 0 | 0 | 0 | 0 | 30,064,521,000 | 12,343,874,738 | 41.06 | 17,720,646,262 | 0 |
| 001 | Gaji dan Tunjangan | | | | | 19,362,193,000 | 9,019,226,986 | 0 | 0 | 0 | 0 | 0 | 0 | 19,362,193,000 | 9,019,226,986 | 46.58 | 10,342,966,014 | 0 |
| 001.A | Pembayaran Gaji dan Tunjangan | bulan | 12 | 5 | 41.7 | 19,362,193,000 | 9,019,226,986 | 0 | 0 | 0 | 0 | 0 | 0 | 19,362,193,000 | 9,019,226,986 | 46.58 | 10,342,966,014 | 0 |
| 002 | Operasional dan Pemeliharaan Kantor | | | | | - | - | 10,702,328,000 | 3,324,647,752 | - | - | - | - | 10,702,328,000 | 3,324,647,752 | 31.06 | 7,377,680,248 | 0 |
| 002.A | Kebutuhan Sehari Hari Perkantoran | bulan | 12 | 5 | 41.7 | 0 | 0 | 3,788,169,000 | 1,248,818,849 | 0 | 0 | 0 | 0 | 3,788,169,000 | 1,248,818,849 | 32.97 | 2,539,350,151 | 0 |
| 002.B | Langganan Daya dan Jasa | bulan | 12 | 5 | 41.7 | 0 | 0 | 696,000,000 | 280,908,295 | 0 | 0 | 0 | 0 | 696,000,000 | 280,908,295 | 40.36 | 415,091,705 | 0 |
| 002.C | Pemeliharaan Kantor | bulan | 12 | 5 | 41.7 | 0 | 0 | 4,447,355,000 | 1,084,221,539 | 0 | 0 | 0 | 0 | 4,447,355,000 | 1,084,221,539 | 24.38 | 3,363,133,461 | 0 |
| 002.E | Pembayaran Terkait Pelaksanaan Operasional Kantor | bulan | 12 | 5 | 41.7 | 0 | 0 | 1,770,804,000 | 710,699,069 | 0 | 0 | 0 | 0 | 1,770,804,000 | 710,699,069 | 40.13 | 1,060,104,931 | 0 |
| | TOTAL | | | | 19.9 | 19,362,193,000 | 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 | 0 | 0 | 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |

Format : B.19

Nama Satker : PPPPTK PERTANIAN CIANJUR

| Kode | Uraian | Sasaran | | | |
|--------------|--|---------|--------|---------|------|
| | | Satuan | Target | Capaian | % |
| 361157 | PPPPTK PERTANIAN CIANJUR | | | | |
| 16 | DITJEN GURU DAN TENAGA KEPENDIDIKAN | | | | |
| 16.13 | Program Guru dan Tenaga Kependidikan | | | | |
| 5634 | Pendidikan dan Pelatihan Pendidik dan Tenaga Kependidikan | | | | |
| 5634.007 | Guru yang Mendapatkan Peningkatan Kompetensi Bidang Pertanian | Orang | 161 | 128 | 79.5 |
| 5634.007.001 | Guru yang Mengikuti Pengembangan Keprofesian Berkelanjutan Bidang Pertanian | | | | |
| 051 | Penyusunan Pedoman dan Bahan | | | | |
| 051.ZA | Pengembangan PKB | dok. | 1 | | 0 |
| 052 | Koordinasi dan Sosialisasi Peningkatan Kompetensi Guru Mapel | | | | |
| 052.AB | Rakor Sinkronisasi Program Revitalisasi SMK | org | 96 | 92 | 95.8 |
| 052.AC | Koordinas dan Evaluasi Pelaksanaan Magang Pelatihan SMK Revitalisasi | lok | 80 | 80 | 100 |
| 053 | Pelaksanaan Peningkatan Kompetensi Guru Mapel | | | | |
| 053.ZY | Peningkatan Kompetensi PKB Guru Produktif (Ternak Unggas, TPHP, MP dan ATPH) | org | 80 | 64 | 80 |
| 053.ZZ | Peningkatan Kompetensi PKB Guru Produktif (Kimia Analis, Perbenihan, Perkebunan dan Perikanan) | org | 81 | 64 | 79 |
| 5634.014 | Pengawas yang Memperoleh Peningkatan Kompetensi | Orang | 80 | 0 | 0 |
| 5634.014.001 | Tanpa Sub Output | | | | |
| 053 | Pelaksanaan Peningkatan Kompetensi Pengawas Sekolah | | | | |
| 053.ZA | Pelatihan K-13 Pengawas Sekolah Lokus Kalbar | org | 140 | 0 | 0 |
| 053.ZB | TOT Narasumber Pelatihan PKB K-13 Untuk Pengawas | org | 30 | | 0 |

| | | | | | |
|--------------|---|-------|-----|-----|------|
| 053.ZZ | Pelatihan K-13 Pengawas Sekolah Lokus Jabar | org | 200 | | 0 |
| 5634.016 | Kepala Sekolah yang Memperoleh Peningkatan Kompetensi | Orang | 120 | 0 | 0 |
| 5634.016.001 | Tanpa Sub Output | | | | |
| 053 | Pelaksanaan Peningkatan Kompetensi Kepala Sekolah | | | | |
| 053.ZA | Pelatihan Instruktur Nasional Untuk PKB Kepala Sekolah Kurikulum 2013 Prov. Jabar | org | 410 | | 0 |
| 5634.019 | Guru Kelas yang Mendapatkan Peningkatan Kompetensi Bidang Tematik | Orang | 269 | 0 | 0 |
| 5634.019.001 | Guru yang Mengikuti Pengembangan Keprofesian Berkelanjutan Bidang Tematik | | | | |
| 053 | Pelaksanaan Peningkatan Kompetensi Guru Kelas | | 351 | 0 | 0 |
| 053.AF | Pelatihan Peningkatan Kompetensi Tematik Guru Adaptif Fisika | org | 89 | | 0 |
| 053.AG | Pelatihan Peningkatan Kompetensi Tematik Guru Adaptif Kimia | org | 90 | | 0 |
| 053.AH | Pelatihan Peningkatan Kompetensi Tematik Guru Adaptif Biologi | org | 90 | | 0 |
| 053.AI | Pelatihan Peningkatan Kompetensi Tematik Teknisi Laboran | org | 41 | | 0 |
| 053.ZZ | Pelatihan Peningkatan Kompetensi Tematik Guru Adaptif Matematika | org | 41 | | 0 |
| 5634.022 | Diklat Keahlian Ganda | Orang | 233 | 115 | 49.4 |
| 5634.022.002 | Diklat Keahlian Ganda bidang Pertanian | | | | |
| 051 | Penyusunan Pedoman dan Bahan | | | | |
| 051.AB | Penyusunan Model Pengembangan LSP (Penyempurnaan Dokumen LSP) | dok. | 1 | 0.5 | 50 |
| 051.AC | Penyusunan Model Pengembangan LSP (Review dan Perbaikan KKNi Level IV) | dok. | 13 | 13 | 100 |
| 051.AD | Penyusunan Model Pengembangan LSP (Review dan penyempurnaan Uji Kompetensi LSP (Asesmen Langsung dan Tidak Langsung)) | dok. | 13 | 0.5 | 3.85 |
| 051.AE | Penyusunan Model Pengembangan LSP (Uji Kompetensi Teknis) | org | 85 | | 0 |
| 051.AF | Penyusunan Model Pengembangan LSP (Koordinasi Asesmen ke BNSP) | dok. | 4 | 1 | 25 |
| 051.AG | Penyusunan Model Pengembangan LSP (Pembuatan SIM LSP KG 2) | keg | 1 | | 0 |

| | | | | | |
|--------------|--|-------|--------|-----|------|
| 051.AH | Penyusunan Model Pengembangan LSP (Pleno LSP) | dok. | 1 | | 0 |
| 051.AI | Penyusunan Model Pengembangan LSP (Pembuatan dan Pencetakan Skill Pasport) | keg | 1 | | 0 |
| 051.AJ | Penyusunan Model Pengembangan LSP (Pembuatan dan Pencetakan Klaster) | keg | 1 | | 0 |
| 051.AL | Penyusunan Model Pengembangan LSP (Pengendalian Dokumen Asesmen) | org | 25 | | 0 |
| 051.AM | Pelatihan Asessor | org | 4 | | 0 |
| 051.AN | Penyusunan Modul Pelatihan Keahlian Ganda dan PKB | dok. | 350 | 150 | 42.9 |
| 051.AO | Rakor Penyusunan Perangkat Magang Bagi Program Keahlian Ganda | org | 25 | | 0 |
| 051.AP | Pengembangan Keahlian Ganda | dok. | 1 | | 0 |
| 055 | Pelaksanaan Program Keahlian Ganda | | | | |
| 055.CA | Pelaksanaan In Service Training (In-1) | org | 127 | 117 | 92.1 |
| 055.GA | Pelaksanaan On The Job Learning (ON) | org | 127 | 124 | 97.6 |
| 057 | Supervisi dan Evaluasi Pelaksanaan Program Keahlian Ganda | | | | |
| 057.AD | Pendampingan Tatap Muka ON Service Program Keahlian Ganda | org | 127 | 124 | 97.6 |
| 5634.023 | Pelatihan Kurikulum 2013 | Orang | 38,434 | 0 | 0 |
| 5634.023.001 | Tanpa Suboutput | | | | |
| 051 | Penyusunan Pedoman dan Bahan | | | | |
| 051.GA | Bimtek Pemahaman Juknis/Panlak Banpem Pelatihan PKB Kurikulum 2013 | org | 308 | 308 | 100 |
| 051.GB | Penyusunan PKB Kurikulum 2013 | keg | 1 | | 0 |
| 051.GC | Pengembangan RBI | keg | 1 | | 0 |
| 051.GD | Pengembangan Revitalisasi SMK Pertanian | keg | 1 | | 0 |
| 052 | Koordinasi dan Sosialisasi K13 | | | | |
| 052.EA | Koordinasi program, Mekanisme dan Pendataan Pelaksanaan K-13 | org | 308 | | 0 |
| 052.EB | Bimtek Banpem dan Penandatanganan MOU Banpem Untuk Pelaksanaan PKB Kurikulum 2013 | org | 142 | 142 | 100 |
| 052.EC | Rapat Koordinasi Operator Pelatihan Kurikulum 2013 | org | 67 | 67 | 100 |
| 052.EF | Bimtek Evaluasi dan Penandatanganan Berita Acara Serah Terima Pelaksanaan PKB Kurikulum 2013 | org | 142 | | 0 |

| | | | | | |
|--------------|--|---------|------|------|------|
| 052.EG | Bimtel Bapem dan MOU serta Evaluasi dan Penandatanganan Berita Acara Banpem Pelatihan PKB Guru Produktif | org | 264 | | 0 |
| 052.EH | Penguatan Pendidikan dan Memajukan Kebudayaan | keg | 1 | 1 | 100 |
| 053 | Pelaksanaan K13 | | | | |
| 053.AB | TOT Narasumber Nasional Pelatihan PKB Kurikulum 2013 | org | 80 | 76 | 95 |
| 053.AC | Pelatihan Instruktur Untuk Pelatihan PKB Guru Produktif | org | 66 | | 0 |
| 053.AD | Pelatihan Intruktur Nasional Untuk PKB Kepala Sekolah Kurikulum K13 Prov. Kalbar | org | 101 | 90 | 89.1 |
| 053.AE | Pelatihan Intruktur Nasional Untuk PKB Kepala Sekolah Kurikulum K13 Prov. Jabar | org | 525 | 507 | 96.6 |
| 053.BB | Pelatihan PKB Guru SMK Revitalisasi | org | 484 | | 0 |
| 053.CC | Pelatihan PKB Guru Produktif | org | 680 | | 0 |
| 053.CD | Pelatihan PKB Guru Produktif | org | 1320 | | 0 |
| 054 | Pemberian Bantuan Pemerintah - Bantuan K13 (D) | | | | |
| 054.PB | Pelatihan PKB Kurikulumn 2013 (BAPEM) | keg | 1 | | 0 |
| 055 | Supervisi dan Evaluasi Peningkatan K13 | | | | |
| 055.HA | Monev Pelaksanaan Pelatihan PKB Kurikulum 2013 | lok | 161 | | 0 |
| 055.HB | Monev Pelaksanaan Pelatihan PKB guru Produktif | lok | 66 | | 0 |
| 5634.950 | Layanan Dukungan Manajemen Eselon I | Layanan | 1 | 0.66 | 0 |
| 5634.950.001 | Tanpa Sub Output | | | | |
| 051 | Penyusunan Rencana Program dan Anggaran | | 1 | 0.31 | |
| 051.A | Workshop Penyusunan Rencana/Program tahun 2019 | keg | 2 | 1 | 50 |
| 051.C | Koordinasi Kegiatan Pusat | keg | 4 | 1 | 25 |
| 051.D | Koordinasi Program Lembaga | keg | 1 | 0.2 | 20 |
| 055 | Pengelolaan Akuntansi dan Pelaporan | | 1 | | |
| 055.A | Penyusunan Program Kerja SPI 2018 | keg | 1 | 1 | 100 |
| 055.B | Penyusunan Laporan Kegiatan SPI | keg | 1 | 0.25 | 25 |
| 055.D | Penyusunan Program Kerja, Manajemen resiko dan Peta Resiko | keg | 1 | 1 | 100 |
| 055.E | Bimtek Penyusunan Instrumen Penguatan Pengawasan | keg | 1 | 1 | 100 |
| 055.G | Koordinasi Program | bulan | 12 | 6 | 50 |
| 058 | Pelayanan Rumah Tangga | | 1 | 1.00 | 100 |

| | | | | | |
|--------------|--|---------|-----|-----|-----|
| 058.A | Pencetakan/Penerbitan Booklet, Leaflet, dan Banner | paket | 7 | | 0 |
| 058.B | Penerbitan Majalah, Journal | keg | 2 | | 0 |
| 058.C | Workshop Penataan Arsip Dinamis Dilingkungan PPPTK | org | 28 | 28 | 100 |
| 058.D | Penilaian Revitalisasi BMN | keg | 2 | 2 | 100 |
| 060 | Pengelolaan Kepegawaian | | 1 | | |
| 060.A | Penyusunan Naskah Akademik Pengembangan SDM | dok. | 1 | | 0 |
| 060.B | Penyusunan Hasil Evaluasi Kamus kompetensi | dok. | 1 | | 0 |
| 060.C | Penyusunan Hasil revisi SOP AP dan Penyusunan Standar Kualitas Pelayanan di PPPPTK Pertanian | dok. | 1 | | 0 |
| 060.D | Penyusunan Standar Pelayanan Publik di Lingkungan PPPPTK | dok. | 1 | | 0 |
| 060.E | Penyusunan Hasil review dan Revisi Pedoman RBI PPPPTK Pertanian | dok. | 1 | | 0 |
| 060.F | Penyusunan Perangkat Evaluasi Program RBI | dok. | 1 | | 0 |
| 060.G | Peningkatan Pegawai Tentang Pemahaman Peraturan Pemerintah | Orang | 340 | | 0 |
| 060.H | Pengembangan Kompetensi SDM Bagi Teknisi Laboratorium | Orang | 40 | | 0 |
| 060.I | Peningkatan Kemampuan Kepemimpinan Pegawai Dalam Organisasi | Orang | 25 | | 0 |
| 060.J | Peningkatan SDM Dalam Hal Penyusunan dan Peremajaan Data dan Dokumen Pegawai | Orang | 30 | | 0 |
| 060.K | Pengembangan SDM Dalam Bidang IT | Orang | 30 | | 0 |
| 060.L | Pengembangan Uji Kompetensi Calon Jabatan Fungsional Widyaiswara Melalui Penyesuaian/Inpassing | Orang | 6 | | 0 |
| 060.M | Pelatihan Penajaman Kemampuan Teknis Bagi Sekretaris dan Pengemudi | Orang | 13 | | 0 |
| 5634.951 | Layanan Internal (Overhead) | Layanan | 1 | 0 | 0 |
| 5634.951.001 | Tanpa Sub Output | | | | |
| 995 | Pengadaan kendaraan bermotor | | | | |
| 995.A | tanpa sub komponen | unit | 2 | 2 | 100 |
| 997 | Pengadaan Peralatan dan Fasilitas Perkantoran | | | | |
| 997.A | tanpa sub komponen | paket | 10 | 2.5 | 25 |
| 998 | Pembangunan dan Renovasi Gedung dan Bangunan | | | | |
| 998.A | tanpa sub komponen | keg | 10 | 3 | 30 |

| | | | | | |
|--------------|---|---------|----|---|------|
| 5634.994 | Layanan Perkantoran | Layanan | 1 | 0 | 0 |
| 5634.994.001 | Tanpa Sub Output | | | | |
| 001 | Gaji dan Tunjangan | | | | |
| 001.A | Pembayaran Gaji dan Tunjangan | bulan | 12 | 5 | 41.7 |
| 002 | Operasional dan Pemeliharaan Kantor | | | | |
| 002.A | Kebutuhan Sehari Hari Perkantoran | bulan | 12 | 5 | 41.7 |
| 002.B | Langganan Daya dan Jasa | bulan | 12 | 5 | 41.7 |
| 002.C | Pemeliharaan Kantor | bulan | 12 | 5 | 41.7 |
| 002.E | Pembayaran Terkait Pelaksanaan Operasional Kantor | bulan | 12 | 5 | 41.7 |
| | TOTAL | | | | 14.3 |

LAPORAN PERKEMBANGAN PELAKSANAAN PROGRAM/KEGIATAN
Bulan: Mei 2018

| Belanja Pegawai | | Belanja Barang | | Belanja Modal | |
|-----------------|---------------|-----------------|----------------|----------------|---------------|
| Alokasi | Realisasi | Alokasi | Realisasi | Alokasi | Realisasi |
| 19,362,193,000 | 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 |
| 19,362,193,000 | 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 |
| 19,362,193,000 | 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 |
| 19,362,193,000 | 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 |
| - | - | 2,857,835,000 | 1,752,927,712 | - | - |
| - | - | 2,857,835,000 | 1,752,927,712 | - | - |
| - | - | 81,000,000 | 2,984,000 | - | - |
| 0 | 0 | 81,000,000 | 2,984,000 | 0 | 0 |
| - | - | 1,281,490,000 | 466,135,100 | - | - |
| 0 | 0 | 687,545,000 | 466,135,100 | 0 | 0 |
| 0 | 0 | 593,945,000 | 0 | 0 | 0 |
| - | - | 1,495,345,000 | 1,283,808,612 | - | - |
| 0 | 0 | 747,945,000 | 677,538,880 | 0 | 0 |
| 0 | 0 | 747,400,000 | 606,269,732 | 0 | 0 |
| - | - | 1,465,535,000 | - | - | - |
| - | - | 1,465,535,000 | - | - | - |
| - | - | 1,465,535,000 | - | - | - |
| 0 | 0 | 784,410,000 | 0 | 0 | 0 |
| 0 | 0 | 86,175,000 | 0 | 0 | 0 |

| | | | | | |
|---|---|----------------|---------------|---|---|
| 0 | 0 | 594,950,000 | 0 | 0 | 0 |
| - | - | 1,919,587,000 | 1,651,662,200 | - | - |
| - | - | 1,919,587,000 | 1,651,662,200 | - | - |
| - | - | 1,919,587,000 | 1,651,662,200 | - | - |
| 0 | 0 | 1,919,587,000 | 1,651,662,200 | 0 | 0 |
| 0 | 0 | 3,056,946,000 | 0 | 0 | 0 |
| 0 | 0 | 3,056,946,000 | 0 | 0 | 0 |
| - | - | 3,056,946,000 | - | - | - |
| 0 | 0 | 770,650,000 | 0 | 0 | 0 |
| 0 | 0 | 784,651,000 | 0 | 0 | 0 |
| 0 | 0 | 777,745,000 | 0 | 0 | 0 |
| 0 | 0 | 361,950,000 | 0 | 0 | 0 |
| 0 | 0 | 361,950,000 | 0 | 0 | 0 |
| - | - | 10,881,868,000 | 7,852,854,245 | - | - |
| - | - | 10,881,868,000 | 7,852,854,245 | - | - |
| - | - | 2,921,580,000 | 1,068,416,968 | - | - |
| 0 | 0 | 60,500,000 | 34,849,250 | 0 | 0 |
| 0 | 0 | 30,500,000 | 30,409,000 | 0 | 0 |
| 0 | 0 | 178,000,000 | 8,411,800 | 0 | 0 |
| 0 | 0 | 61,000,000 | 0 | 0 | 0 |
| 0 | 0 | 29,220,000 | 2,460,000 | 0 | 0 |
| 0 | 0 | 18,500,000 | 0 | 0 | 0 |

| | | | | | |
|---|---|-----------------|----------------|---|---|
| 0 | 0 | 13,500,000 | 0 | 0 | 0 |
| 0 | 0 | 13,525,000 | 0 | 0 | 0 |
| 0 | 0 | 33,100,000 | 0 | 0 | 0 |
| 0 | 0 | 5,925,000 | 0 | 0 | 0 |
| 0 | 0 | 32,600,000 | 0 | 0 | 0 |
| 0 | 0 | 2,174,440,000 | 871,012,250 | 0 | 0 |
| 0 | 0 | 189,770,000 | 118,290,668 | 0 | 0 |
| 0 | 0 | 81,000,000 | 2,984,000 | 0 | 0 |
| - | - | 5,469,157,000 | 4,299,433,727 | - | - |
| 0 | 0 | 5,321,857,000 | 4,153,089,727 | 0 | 0 |
| 0 | 0 | 147,300,000 | 146,344,000 | 0 | 0 |
| - | - | 2,491,131,000 | 2,485,003,550 | - | - |
| 0 | 0 | 2,491,131,000 | 2,485,003,550 | 0 | 0 |
| - | - | 112,786,343,000 | 57,722,549,104 | - | - |
| - | - | 112,786,343,000 | 57,722,549,104 | - | - |
| - | - | 496,970,000 | 258,285,200 | - | - |
| 0 | 0 | 268,170,000 | 255,301,200 | 0 | 0 |
| 0 | 0 | 79,700,000 | 2,984,000 | 0 | 0 |
| 0 | 0 | 81,100,000 | 0 | 0 | 0 |
| 0 | 0 | 68,000,000 | 0 | 0 | 0 |
| - | - | 6,517,341,000 | 2,884,711,950 | - | - |
| 0 | 0 | 1,672,831,000 | 1,313,783,850 | 0 | 0 |
| 0 | 0 | 1,007,210,000 | 867,602,200 | 0 | 0 |
| 0 | 0 | 487,840,000 | 485,902,400 | 0 | 0 |
| 0 | 0 | 1,383,890,000 | 0 | 0 | 0 |

| | | | | | |
|---|---|----------------|----------------|---|---|
| 0 | 0 | 1,724,420,000 | 0 | 0 | 0 |
| 0 | 0 | 241,150,000 | 217,423,500 | 0 | 0 |
| - | - | 30,297,750,000 | 1,188,634,354 | - | - |
| 0 | 0 | 274,450,000 | 206,495,650 | 0 | 0 |
| 0 | 0 | 570,785,000 | 17,505,900 | 0 | 0 |
| 0 | 0 | 582,550,000 | 485,539,504 | 0 | 0 |
| 0 | 0 | 508,270,000 | 476,896,800 | 0 | 0 |
| 0 | 0 | 10,574,965,000 | 0 | 0 | 0 |
| 0 | 0 | 6,964,200,000 | 0 | 0 | 0 |
| 0 | 0 | 10,822,530,000 | 2,196,500 | 0 | 0 |
| - | - | 71,312,182,000 | 51,985,337,600 | - | - |
| 0 | 0 | 71,312,182,000 | 51,985,337,600 | 0 | 0 |
| - | - | 4,162,100,000 | 1,405,580,000 | - | - |
| 0 | 0 | 2,138,000,000 | 1,405,580,000 | 0 | 0 |
| 0 | 0 | 2,024,100,000 | 0 | 0 | 0 |
| - | - | 2,542,510,000 | 590,419,690 | - | - |
| - | - | 2,542,510,000 | 590,419,690 | - | - |
| - | - | 1,157,836,000 | 85,279,100 | - | - |
| 0 | 0 | 497,736,000 | 6,384,000 | 0 | 0 |
| 0 | 0 | 190,400,000 | 0 | 0 | 0 |
| 0 | 0 | 469,700,000 | 78,895,100 | 0 | 0 |
| - | - | 146,635,000 | 96,189,250 | - | - |
| 0 | 0 | 9,390,000 | 6,800,000 | 0 | 0 |
| 0 | 0 | 40,400,000 | 8,400,000 | 0 | 0 |
| 0 | 0 | 27,010,000 | 26,869,250 | 0 | 0 |
| 0 | 0 | 44,005,000 | 43,040,000 | 0 | 0 |
| 0 | 0 | 25,830,000 | 11,080,000 | 0 | 0 |
| - | - | 383,450,000 | 93,500,200 | - | - |

| | | | | | |
|---|---|-------------|-------------|----------------|---------------|
| 0 | 0 | 163,000,000 | 0 | 0 | 0 |
| 0 | 0 | 119,420,000 | 0 | 0 | 0 |
| 0 | 0 | 81,680,000 | 74,310,700 | 0 | 0 |
| 0 | 0 | 19,350,000 | 19,189,500 | 0 | 0 |
| - | - | 854,589,000 | 315,451,140 | - | - |
| 0 | 0 | 24,325,000 | 23,753,000 | 0 | 0 |
| 0 | 0 | 39,800,000 | 0 | 0 | 0 |
| 0 | 0 | 79,650,000 | 66,917,000 | 0 | 0 |
| 0 | 0 | 125,600,000 | 111,851,000 | 0 | 0 |
| 0 | 0 | 107,750,000 | 67,137,090 | 0 | 0 |
| 0 | 0 | 19,500,000 | 0 | 0 | 0 |
| 0 | 0 | 45,050,000 | 0 | 0 | 0 |
| 0 | 0 | 109,300,000 | 0 | 0 | 0 |
| 0 | 0 | 104,175,000 | 0 | 0 | 0 |
| 0 | 0 | 55,875,000 | 0 | 0 | 0 |
| 0 | 0 | 95,704,000 | 0 | 0 | 0 |
| 0 | 0 | 23,760,000 | 22,877,750 | 0 | 0 |
| 0 | 0 | 24,100,000 | 22,915,300 | 0 | 0 |
| - | - | - | - | 15,062,600,000 | 1,766,166,900 |
| - | - | - | - | 15,062,600,000 | 1,766,166,900 |
| - | - | - | - | 664,000,000 | 657,250,000 |
| 0 | 0 | 0 | 0 | 664,000,000 | 657,250,000 |
| 0 | 0 | 0 | 0 | 3,433,775,000 | 844,473,650 |
| 0 | 0 | 0 | 0 | 3,433,775,000 | 844,473,650 |
| 0 | 0 | 0 | 0 | 10,964,825,000 | 264,443,250 |
| 0 | 0 | 0 | 0 | 10,964,825,000 | 264,443,250 |

| | | | | | |
|-----------------------|----------------------|------------------------|-----------------------|-----------------------|----------------------|
| 19,362,193,000 | 9,019,226,986 | 10,702,328,000 | 3,324,647,752 | 0 | 0 |
| 19,362,193,000 | 9,019,226,986 | 10,702,328,000 | 3,324,647,752 | 0 | 0 |
| 19,362,193,000 | 9,019,226,986 | 0 | 0 | 0 | 0 |
| 19,362,193,000 | 9,019,226,986 | 0 | 0 | 0 | 0 |
| - | - | 10,702,328,000 | 3,324,647,752 | - | - |
| 0 | 0 | 3,788,169,000 | 1,248,818,849 | 0 | 0 |
| 0 | 0 | 696,000,000 | 280,908,295 | 0 | 0 |
| 0 | 0 | 4,447,355,000 | 1,084,221,539 | 0 | 0 |
| 0 | 0 | 1,770,804,000 | 710,699,069 | 0 | 0 |
| 19,362,193,000 | 9,019,226,986 | 146,212,952,000 | 72,895,060,703 | 15,062,600,000 | 1,766,166,900 |

Dana DIPA : Rp 180,637,745,000
 Realisasi : Rp 83,680,454,589
 Keuangan : 46,3250106388341%
 Fisik :

| Belanja Bansos | | Total | | | | Blokir |
|----------------|-----------|-----------------|----------------|-------|----------------|--------|
| Alokasi | Realisasi | Alokasi | Realisasi | % | Sisa Anggaran | |
| - | - | 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| - | - | 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| - | - | 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| - | - | 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |
| - | - | 2,857,835,000 | 1,752,927,712 | 61.34 | 1,104,907,288 | 0 |
| - | - | 2,857,835,000 | 1,752,927,712 | 61.34 | 1,104,907,288 | 0 |
| - | - | 81,000,000 | 2,984,000 | 3.68 | 78,016,000 | 0 |
| 0 | 0 | 81,000,000 | 2,984,000 | 3.68 | 78,016,000 | 0 |
| - | - | 1,281,490,000 | 466,135,100 | 36.37 | 815,354,900 | 0 |
| 0 | 0 | 687,545,000 | 466,135,100 | 67.80 | 221,409,900 | 0 |
| 0 | 0 | 593,945,000 | 0 | - | 593,945,000 | 0 |
| - | - | 1,495,345,000 | 1,283,808,612 | 85.85 | 211,536,388 | 0 |
| 0 | 0 | 747,945,000 | 677,538,880 | 90.59 | 70,406,120 | 0 |
| 0 | 0 | 747,400,000 | 606,269,732 | 81.12 | 141,130,268 | 0 |
| - | - | 1,465,535,000 | - | - | 1,465,535,000 | 0 |
| - | - | 1,465,535,000 | - | - | 1,465,535,000 | 0 |
| - | - | 1,465,535,000 | - | - | 1,465,535,000 | 0 |
| 0 | 0 | 784,410,000 | 0 | - | 784,410,000 | 0 |
| 0 | 0 | 86,175,000 | 0 | - | 86,175,000 | 0 |

| | | | | | | |
|---|---|----------------|---------------|-------|---------------|---|
| 0 | 0 | 594,950,000 | 0 | - | 594,950,000 | 0 |
| - | - | 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| - | - | 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| - | - | 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| 0 | 0 | 1,919,587,000 | 1,651,662,200 | 86.04 | 267,924,800 | 0 |
| 0 | 0 | 3,056,946,000 | 0 | - | 3,056,946,000 | 0 |
| 0 | 0 | 3,056,946,000 | 0 | - | 3,056,946,000 | 0 |
| - | - | 3,056,946,000 | - | - | 3,056,946,000 | 0 |
| 0 | 0 | 770,650,000 | 0 | - | 770,650,000 | 0 |
| 0 | 0 | 784,651,000 | 0 | - | 784,651,000 | 0 |
| 0 | 0 | 777,745,000 | 0 | - | 777,745,000 | 0 |
| 0 | 0 | 361,950,000 | 0 | - | 361,950,000 | 0 |
| 0 | 0 | 361,950,000 | 0 | - | 361,950,000 | 0 |
| - | - | 10,881,868,000 | 7,852,854,245 | 72.16 | 3,029,013,755 | 0 |
| - | - | 10,881,868,000 | 7,852,854,245 | 72.16 | 3,029,013,755 | 0 |
| - | - | 2,921,580,000 | 1,068,416,968 | 36.57 | 1,853,163,032 | 0 |
| 0 | 0 | 60,500,000 | 34,849,250 | 57.60 | 25,650,750 | 0 |
| 0 | 0 | 30,500,000 | 30,409,000 | 99.70 | 91,000 | 0 |
| 0 | 0 | 178,000,000 | 8,411,800 | 4.73 | 169,588,200 | 0 |
| 0 | 0 | 61,000,000 | 0 | - | 61,000,000 | 0 |
| 0 | 0 | 29,220,000 | 2,460,000 | 8.42 | 26,760,000 | 0 |
| 0 | 0 | 18,500,000 | 0 | - | 18,500,000 | 0 |

| | | | | | | |
|---|---|-----------------|----------------|-------|----------------|---|
| 0 | 0 | 13,500,000 | 0 | - | 13,500,000 | 0 |
| 0 | 0 | 13,525,000 | 0 | - | 13,525,000 | 0 |
| 0 | 0 | 33,100,000 | 0 | - | 33,100,000 | 0 |
| 0 | 0 | 5,925,000 | 0 | - | 5,925,000 | 0 |
| 0 | 0 | 32,600,000 | 0 | - | 32,600,000 | 0 |
| 0 | 0 | 2,174,440,000 | 871,012,250 | 40.06 | 1,303,427,750 | 0 |
| 0 | 0 | 189,770,000 | 118,290,668 | 62.33 | 71,479,332 | 0 |
| 0 | 0 | 81,000,000 | 2,984,000 | 3.68 | 78,016,000 | 0 |
| - | - | 5,469,157,000 | 4,299,433,727 | 78.61 | 1,169,723,273 | 0 |
| 0 | 0 | 5,321,857,000 | 4,153,089,727 | 78.04 | 1,168,767,273 | 0 |
| 0 | 0 | 147,300,000 | 146,344,000 | 99.35 | 956,000 | 0 |
| - | - | 2,491,131,000 | 2,485,003,550 | 99.75 | 6,127,450 | 0 |
| 0 | 0 | 2,491,131,000 | 2,485,003,550 | 99.75 | 6,127,450 | 0 |
| - | - | 112,786,343,000 | 57,722,549,104 | 51.18 | 55,063,793,896 | 0 |
| - | - | 112,786,343,000 | 57,722,549,104 | 51.18 | 55,063,793,896 | 0 |
| - | - | 496,970,000 | 258,285,200 | 51.97 | 238,684,800 | 0 |
| 0 | 0 | 268,170,000 | 255,301,200 | 95.20 | 12,868,800 | 0 |
| 0 | 0 | 79,700,000 | 2,984,000 | 3.74 | 76,716,000 | 0 |
| 0 | 0 | 81,100,000 | 0 | - | 81,100,000 | 0 |
| 0 | 0 | 68,000,000 | 0 | - | 68,000,000 | 0 |
| - | - | 6,517,341,000 | 2,884,711,950 | 44.26 | 3,632,629,050 | 0 |
| 0 | 0 | 1,672,831,000 | 1,313,783,850 | 78.54 | 359,047,150 | 0 |
| 0 | 0 | 1,007,210,000 | 867,602,200 | 86.14 | 139,607,800 | 0 |
| 0 | 0 | 487,840,000 | 485,902,400 | 99.60 | 1,937,600 | 0 |
| 0 | 0 | 1,383,890,000 | 0 | - | 1,383,890,000 | 0 |

| | | | | | | |
|---|---|----------------|----------------|-------|----------------|---|
| 0 | 0 | 1,724,420,000 | 0 | - | 1,724,420,000 | 0 |
| 0 | 0 | 241,150,000 | 217,423,500 | 90.16 | 23,726,500 | 0 |
| - | - | 30,297,750,000 | 1,188,634,354 | 3.92 | 29,109,115,646 | 0 |
| 0 | 0 | 274,450,000 | 206,495,650 | 75.24 | 67,954,350 | 0 |
| 0 | 0 | 570,785,000 | 17,505,900 | 3.07 | 553,279,100 | 0 |
| 0 | 0 | 582,550,000 | 485,539,504 | 83.35 | 97,010,496 | 0 |
| 0 | 0 | 508,270,000 | 476,896,800 | 93.83 | 31,373,200 | 0 |
| 0 | 0 | 10,574,965,000 | 0 | - | 10,574,965,000 | 0 |
| 0 | 0 | 6,964,200,000 | 0 | - | 6,964,200,000 | 0 |
| 0 | 0 | 10,822,530,000 | 2,196,500 | 0.02 | 10,820,333,500 | 0 |
| - | - | 71,312,182,000 | 51,985,337,600 | 72.90 | 19,326,844,400 | 0 |
| 0 | 0 | 71,312,182,000 | 51,985,337,600 | 72.90 | 19,326,844,400 | 0 |
| - | - | 4,162,100,000 | 1,405,580,000 | 33.77 | 2,756,520,000 | 0 |
| 0 | 0 | 2,138,000,000 | 1,405,580,000 | 65.74 | 732,420,000 | 0 |
| 0 | 0 | 2,024,100,000 | 0 | - | 2,024,100,000 | 0 |
| - | - | 2,542,510,000 | 590,419,690 | 23.22 | 1,952,090,310 | 0 |
| - | - | 2,542,510,000 | 590,419,690 | 23.22 | 1,952,090,310 | 0 |
| - | - | 1,157,836,000 | 85,279,100 | 7.37 | 1,072,556,900 | 0 |
| 0 | 0 | 497,736,000 | 6,384,000 | 1.28 | 491,352,000 | 0 |
| 0 | 0 | 190,400,000 | 0 | - | 190,400,000 | 0 |
| 0 | 0 | 469,700,000 | 78,895,100 | 16.80 | 390,804,900 | 0 |
| - | - | 146,635,000 | 96,189,250 | 65.60 | 50,445,750 | 0 |
| 0 | 0 | 9,390,000 | 6,800,000 | 72.42 | 2,590,000 | 0 |
| 0 | 0 | 40,400,000 | 8,400,000 | 20.79 | 32,000,000 | 0 |
| 0 | 0 | 27,010,000 | 26,869,250 | 99.48 | 140,750 | 0 |
| 0 | 0 | 44,005,000 | 43,040,000 | 97.81 | 965,000 | 0 |
| 0 | 0 | 25,830,000 | 11,080,000 | 42.90 | 14,750,000 | 0 |
| - | - | 383,450,000 | 93,500,200 | 24.38 | 289,949,800 | 0 |

| | | | | | | |
|---|---|----------------|---------------|-------|----------------|---|
| 0 | 0 | 163,000,000 | 0 | - | 163,000,000 | 0 |
| 0 | 0 | 119,420,000 | 0 | - | 119,420,000 | 0 |
| 0 | 0 | 81,680,000 | 74,310,700 | 90.98 | 7,369,300 | 0 |
| 0 | 0 | 19,350,000 | 19,189,500 | 99.17 | 160,500 | 0 |
| - | - | 854,589,000 | 315,451,140 | 36.91 | 539,137,860 | 0 |
| 0 | 0 | 24,325,000 | 23,753,000 | 97.65 | 572,000 | 0 |
| 0 | 0 | 39,800,000 | 0 | - | 39,800,000 | 0 |
| 0 | 0 | 79,650,000 | 66,917,000 | 84.01 | 12,733,000 | 0 |
| 0 | 0 | 125,600,000 | 111,851,000 | 89.05 | 13,749,000 | 0 |
| 0 | 0 | 107,750,000 | 67,137,090 | 62.31 | 40,612,910 | 0 |
| 0 | 0 | 19,500,000 | 0 | - | 19,500,000 | 0 |
| 0 | 0 | 45,050,000 | 0 | - | 45,050,000 | 0 |
| 0 | 0 | 109,300,000 | 0 | - | 109,300,000 | 0 |
| 0 | 0 | 104,175,000 | 0 | - | 104,175,000 | 0 |
| 0 | 0 | 55,875,000 | 0 | - | 55,875,000 | 0 |
| 0 | 0 | 95,704,000 | 0 | - | 95,704,000 | 0 |
| 0 | 0 | 23,760,000 | 22,877,750 | 96.29 | 882,250 | 0 |
| 0 | 0 | 24,100,000 | 22,915,300 | 95.08 | 1,184,700 | 0 |
| - | - | 15,062,600,000 | 1,766,166,900 | 11.73 | 13,296,433,100 | 0 |
| - | - | 15,062,600,000 | 1,766,166,900 | 11.73 | 13,296,433,100 | 0 |
| - | - | 664,000,000 | 657,250,000 | 98.98 | 6,750,000 | 0 |
| 0 | 0 | 664,000,000 | 657,250,000 | 98.98 | 6,750,000 | 0 |
| 0 | 0 | 3,433,775,000 | 844,473,650 | 24.59 | 2,589,301,350 | 0 |
| 0 | 0 | 3,433,775,000 | 844,473,650 | 24.59 | 2,589,301,350 | 0 |
| 0 | 0 | 10,964,825,000 | 264,443,250 | 2.41 | 10,700,381,750 | 0 |
| 0 | 0 | 10,964,825,000 | 264,443,250 | 2.41 | 10,700,381,750 | 0 |

| | | | | | | |
|---|---|-----------------|----------------|-------|----------------|---|
| 0 | 0 | 30,064,521,000 | 12,343,874,738 | 41.06 | 17,720,646,262 | 0 |
| 0 | 0 | 30,064,521,000 | 12,343,874,738 | 41.06 | 17,720,646,262 | 0 |
| 0 | 0 | 19,362,193,000 | 9,019,226,986 | 46.58 | 10,342,966,014 | 0 |
| 0 | 0 | 19,362,193,000 | 9,019,226,986 | 46.58 | 10,342,966,014 | 0 |
| - | - | 10,702,328,000 | 3,324,647,752 | 31.06 | 7,377,680,248 | 0 |
| 0 | 0 | 3,788,169,000 | 1,248,818,849 | 32.97 | 2,539,350,151 | 0 |
| 0 | 0 | 696,000,000 | 280,908,295 | 40.36 | 415,091,705 | 0 |
| 0 | 0 | 4,447,355,000 | 1,084,221,539 | 24.38 | 3,363,133,461 | 0 |
| 0 | 0 | 1,770,804,000 | 710,699,069 | 40.13 | 1,060,104,931 | 0 |
| 0 | 0 | 180,637,745,000 | 83,680,454,589 | 46.33 | 96,957,290,411 | 0 |

LAPORAN PERKEMBANGAN PELAKSANAAN PROGRAM/KEGIATAN

| Kode | Uraian | Sasaran | | | |
|----------|---|---------|--------|---------|--------------|
| | | Satuan | Target | Capaian | % |
| 5634.007 | Guru yang Mendapatkan Peningkatan Kompetensi Bidang Pertanian | Orang | 161 | 128 | 79.50 |
| 5634.014 | Pengawas yang Memperoleh Peningkatan Kompetensi | Orang | 80 | - | - |
| 5634.016 | Kepala Sekolah yang Memperoleh Peningkatan Kompetensi | Orang | 120 | - | - |
| 5634.019 | Guru Kelas yang Mendapatkan Peningkatan Kompetensi Bidang Tematik | Orang | 269 | - | - |
| 5634.022 | Diklat Keahlian Ganda | Orang | 233 | 116 | 49.79 |
| 5634.023 | Pelatihan Kurikulum 2013 | Orang | 38,434 | 11,000 | 28.62 |
| 5634.950 | Layanan Dukungan Manajemen Eselon I | Layanan | 1 | | 50.80 |
| 5634.951 | Layanan Internal (Overhead) | Layanan | 1 | 0.34 | 34.09 |
| 5634.994 | Layanan Perkantoran | Layanan | 1 | 0.50 | 50.00 |
| | TOTAL | | | | 32.53 |